



NEMO
RPC

Annual Report

Serving Adair, Clark, Lewis, Knox, Schuyler and Scotland counties
and the 33 villages and cities located within.

2023

BRINGING INDIVIDUAL
COMMUNITIES **TOGETHER**
MAKES US A MUCH
STRONGER **REGION**

Derek Weber, executive director

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MESSAGE FROM THE EXECUTIVE DIRECTOR



DEAR STAKEHOLDERS,

During the 2023 fiscal year, the impact of NEMO RPC’s focused efforts on capacity building paved big dividends.

Over the years, our team’s tireless work engaging member communities to gain better understanding of the obstacles each is facing, has opened the door to the establishment of development goals. In the past, these aspirations may have seemed unattainable, often times due to either a lack of expertise or limited staffing. NEMO RPC has focused on obtaining the skills, knowledge and tools necessary to step into those gaps for community governments.

Those efforts were rewarded in fiscal year 2023 when NEMO RPC assisted local communities in securing more than \$2 million in new federal funding to help make our streets safer, expand housing opportunities, revitalize downtown economic districts and expand workforce development for critical emergency service providers.

Derek Weber
(Executive Director)

SOMEONE’S SITTING
IN THE SHADE
TODAY, BECAUSE
SOMEONE PLANTED
A TREE A LONG
TIME AGO. (Warren Buffet)

SOME 2023 HIGHLIGHTS:

- Establishment of the new Housing Enhancement Northeast (HEN) program targeting \$1 million in workforce housing development annually
- \$200,000 Safe Streets and Roads for All (SS4A) grant awarded for development of comprehensive safety action plan for our six counties
- \$932,315 MO DED Tourism grant through ARPA for development of youth sports complex in Canton



About our ORGANIZATION

Northeast Missouri Regional Planning Commission and Rural Development Corporation serves Adair, Clark, Lewis, Knox, Schuyler and Scotland counties and the 33 villages and cities located within.

The Northeast Missouri Regional Planning Commission (NEMO RPC) was created by the State of Missouri and Governor Warren E. Hearnes on the 19th day of March in 1969. NEMO RPC was formed to coincide with the boundaries of the counties of Adair, Clark, Knox, Schuyler, and Scotland. The original region served the five counties and 27 incorporated cities for a total of 32-member governments. In 1992, Lewis County petitioned the State of Missouri and the NEMO RPC membership to join the region and later that year was assigned by

the state to the boundaries of the Northeast Missouri Regional Planning Commission/ Rural Development Corporation and Economic Development District.

The region shares the active spirit of cooperatively working together to solve problems and plan the future development of Northeast Missouri. The region experiences the same human, natural, and economic development needs. The region as a unit promotes public safety, general welfare, and economic prosperity for our citizens.

WHAT WE DO

The NEMO RPC staff serves as an extension of local municipal and county governments, acting as an added resource to assist communities with planning, project development, grant writing and administration.

OUR PROFESSION

The function of a regional planning commission shall be solely advisory to the local governments and officials for the region it serves. The power to implement the plans still resides with the municipal and county governments.

DOING OUR BEST FOR YOU



Meet the TEAM

“With a focus on action and engagement rather than position or title, our selfless staff members strive to serve every community, large or small.”

Derek Weber (Executive Director)



OLEVA FREDERICK
Public Housing Director

Oleva brings more than three decades of experience in administration of the HUD housing programs in many of the RPC’s counties.

She completed her 33rd year of working to assist area residents secure public housing assistance while working with property owners to ensure access to affordable housing options for those in need.

660.465.7281 EXT. 3

OLEVAFREDERICK@NEMORPC.ORG



SUE MORTON
Housing Coordinator

Sue has more than 40 years of service to the program. She currently serves as a part-time staffer for the housing agency in her 43rd year at NEMO RPC.

Over the years, Sue has served as housing coordinator, fiscal officer, transportation planner, solid waste management director and even filled the role of interim executive director for NEMO RPC/RDC.

660.665.4615

SUEMORTON@NEMORPC.ORG



MARLA GREINER
Solid Waste District Management / Community Development

Marla has been with NEMO RPC for six years. She took over management of the Region C Solid Waste Management District in 2021 and administers the district’s recycling grant program.

She continues in her community development role as well, working with member communities on Community Development Block Grant projects.

660.465.7281 EXT. 5

MARLAGREINER@NEMORPC.ORG



CHRIS FEENEY
Transportation Planner / Economic Development

Chris is in year four at the RPC, working on economic development projects and helping to secure grant funding through programs such as CDBG, MO DED Tourism and Community Revitalization.

He guides the efforts of the TAC defining local priorities for MoDOT programming while also working with municipalities and counties on transportation issues.

660.465.7281 EXT. 6

CHRISFEENEY@NEMORPC.ORG



TONI RHOADS
Fiscal Officer

After joining the team in 2022 as the Disaster Recovery Specialist for the CARES Recovery Act and ARPA programming, Toni was appointed the fiscal officer for NEMO RPC in 2023.

She seamlessly transitioned to the new role, utilizing nearly two decades of work experience as a payroll/tax specialist at RAIL.

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ANNA APPLGATE
Assistant Housing Director

Anna is in her second year as the assistant director for public housing for the SCPHA. She manages the Edina and Kahoka office hours for the program and works with clients there as well as the Memphis office.

She works with new applicants as well as existing tenants, verifying income and assets and performing housing inspections.

660.465.7281 EXT. 4

ANNAAPPLGATE@NEMORPC.ORG

THAT’S WHY YOU SHOULD CHOOSE US

The scope of work varies day to day, but the underlying mission is always the same, making Northeast Missouri a better, safer place to live and grow.

<div>90+</div> <div>years of experience in community service</div>	<div>7</div> <div>team members who give their best every day</div>	<div>1 1/2</div> <div>hours or less away from every destination in the 6 counties</div>
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SERVING YOU

NEMO RPC IS HERE FOR YOUR COMMUNITY

EACH DAY BRINGS NEW CHALLENGES FOR MEMBER COMMUNITIES AND NEMO RPC IS HERE TO HELP.

This past year brought many new developments for the planning world, and Northeast Missouri Regional Planning Commission was ready for the challenges. The NEMO RPC staff worked tire-

lessly with member communities to help them take advantage of an unprecedented level of funding opportunities targeting safer streets, recovery from the pandemic, recycling and waste reduction, and continued economic development. Staffers helped secure more than \$2 million in new funding for local projects with our sights set even higher for 2024.

“Never doubt that a small group of thoughtful, committed, citizens can change the world. Indeed, it is the only thing that ever has.”

Margaret Mead

NEMO RPC Executive Director Derek Weber addresses the attendees at the organization’s 2022 annual meeting held in Memphis.



Wide Range of Services -

WE ARE HERE TO HELP YOU IMPROVE YOUR COMMUNITY

NEMO RPC/RDC strives to effect positive change through innovative planning, promotion and facilitation of community development and economic growth, focusing on supporting local entrepreneurship, business development and expansion of our regional economy by focusing on improving infrastructure, making capital available for growth and expansion, highlighting and studying housing and technology needs and advancing educational opportunities.



TRANSPORTATION PLANNING

Assist our counties and cities, individually and as a region, to identify their public infrastructure issues and options for improvements, including securing funding sources.

CHRISFEENEY@NEMORPC.ORG



ECONOMIC DEVELOPMENT

Sustain and grow our region’s economy by providing leadership and resources for business creation, expansion, retention, new business recruitment and community development.

DEREKWEBER@NEMORPC.ORG



SOLID WASTE MANAGEMENT

Developing and administering the Region C Solid Waste Management District Plan. Overseeing more than \$2 million in grants to recycle, reduce and reuse the solid waste generated within the district.

MARLAGREINER@NEMORPC.ORG



PUBLIC HOUSING

Meet the emerging, affordable housing needs of low to moderate income individuals and families while promoting self-reliance and improving the quality of life of our clients.

OLEVAFREDERICK@NEMORPC.ORG



Members of the Detweiler Family joined the City of Kirksville on August 29, 2023 for a ribbon cutting at the new Detweiler Park gazebo. The gazebo was purchased in part thanks to a donation from the Detweiler Family in conjunction with a Solid Waste Management District Grant for the recycled material structure that was constructed by city staff members.

NEMO Solid Waste Management District has funded in excess of \$2.6 million in local recycling efforts dating back to 1993 in the RPC's six counties, including nearly \$200,000 for five local projects during FY22.

REGION C

SOLID WASTE MANAGEMENT DISTRICT

The governing board of the Solid Waste Management District Region C and Missouri DNR approved five grants in the NEMO RPC region for FY2023 requesting a combined total of \$164,750 from the district.

Grant funds will be used by the City of Kirksville for permeable parking areas at city parks; City of Memphis for playground equipment at Johnson Park;

Community Opportunities in Kirksville for recycling storage equipment; Knox County for playground equipment at Baring-Henry Sever Lake; and Industrial Opportunities in Kahoka for a recycling materials collection vehicle.

Including the required local cash match and/or in-kind services being provided by the recipients, total project costs are \$192,170.

FY23 Grants

Earlier this year the Northeast Missouri Solid Waste Management District, Region C, approved five grant applications to be implemented as part of the District's Solid Waste Management Plan and its mission to encourage and support projects that divert materials from the landfill. The district seeks to support any projects developing uses for collected materials or utilizing recycled products.

The FY23 recycling grant endeavors are projected to divert 1,547 tons (3,094,00 pounds) of solid waste from Missouri landfills.

Scrap Tire

NEMO RPC assisted five communities with FY23 Scrap Tire Surface Material Grants through MoDNR's Waste Management Program.

- City of Canton Veterans Memorial Park
- Schuyler County R-I School District elementary school playground
- Scotland County Smith Memorial Roadside Park
- City of Kirksville Rieger Armory and North Park
- Scotland County R-I School District elementary school playground

Revenues

Since 2014, Region C has received roughly \$95,000 in annual allocations to fund its operations and community-based waste reduction, reuse, composting and recycling projects.

The annual allocation is based 40% on the population of each district in the latest 10-year census; and 60% on the amount of landfill tipping fee revenues generated within the district.

The region's lone landfill, BFI Backridge Sanitary Landfill received 76,131 tons of waste in 2022, producing \$157,425.50 in tipping fees.

According to the Missouri Department of natural Resources, solid waste tonnage fees are paid by operating solid waste landfills and solid waste processing facilities located in Missouri and deposited into the Solid Waste Management Fund. Sanitary and demolition landfills pay fees for waste they accept for disposal. Processing facilities, material recovery facilities and transfer stations pay fees for waste they transport out of Missouri for disposal.

The fees are used to fund market development for recovered materials by the Environmental Improvement and Energy Resources Authority (EIERA),

the department's solid waste management activities and 20 solid waste management districts' operations.

The department activities include eliminating illegal solid waste disposal, identifying and prosecuting persons illegally disposing solid waste, conducting solid waste permitting activities, administering grants and performing other duties governed by state statute.

Current tonnage rate fees are \$2.11 per ton or its volumetric equivalent for sanitary landfills and certain processing facilities and transfer stations; and \$1.40 per ton


for construction and demolition waste. After the first \$1 million is allocated to EIERA and for allocation formula adjustments, 39% of the fees go to MoDNR for solid waste operating costs. The remaining 61% is provided to the solid waste management districts.

The revenues allocated to each of the state's 20 solid waste management districts is based on the tonnage fee revenues generated within each district. In FY 2020, Region C Solid Waste management received \$95,000 as part of the state's \$7,764,406 distribution to the 20 solid waste management districts across Missouri.

SCPHA

AFFORDABLE HOUSING FOR LOW TO MODERATE INCOME CLIENTS

The mission of the Scotland County Public Housing Agency is to meet the emerging, affordable housing needs of low to moderate income individuals and families while promoting self-reliance and improving their quality of life.



CHANGES IN 2023

- The average monthly rental assistance from SCPHA is \$312.80, up 11% from 2022
- HUD funding to SCPHA increased \$81,398 this year
- SCPHA's total rental assistance payments increased 10.7%
- Utility assistance rose by more than 20% to \$80,838

The Scotland County Public Housing Agency (SCPHA) administers Housing Choice Vouchers for U.S. Department of Housing and Urban Development in Adair (excluding the City of Kirksville), Clark, Knox, Schuyler and Scotland Counties. SCPHA has 332 vouchers available monthly for assistance.

The rules and regulations of the Section 8 Housing Programs are determined by the U.S. Department of Housing and Urban Development (HUD). The Scotland County Public Housing Agency (SCPHA) sets policies, procedures and requirements for tenant selection, inspections, and terminations based on those regulations.

The Section 8 Housing Choice Voucher Program is designed for low-income families who wish to live in homes, apartments or mobile homes in the private rental market, but who cannot afford market rental rates.

SCPHA CONTACTS



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660-465-7281 Ext. 3
- **Anna Applegate - Assistant Director**
Clark and Knox counties
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660-727-2013 (Kahoka)
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- **Sue Morton - Adair / Schuyler counties**
suemorton@nemorpc.org
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HUD ASSISTANCE

Assisting low-income families, the elderly, and the disabled to afford housing in the private market.

- In the past 12 months, SCPHA received \$872,960 in funding from HUD to assist clients.



LANDLORDS

The role of the landlord in the HCV program is to lease decent, safe, and sanitary housing.

- SCPHA distributed \$836,029 in rental assistance to landlords in the past 12 months.



UTILITY ASSISTANCE

HUD's Total Resident Payment can include the costs for reasonable amounts of utilities.

- During the completed fiscal year, SCPHA distributed \$80,838 in utility assistance payments for clients.



WAITING LIST

Nationwide there are only 37 affordable rental homes for every 100 low-income renters.

- SCPHA currently has 35 clients on the waiting list looking for available rental housing in the area.

Making Our Streets SAFE FOR ALL

On February 1, 2023 the U.S. Department of Transportation announced \$800 million in grant awards for 510 projects through the new Safe Streets and Roads for All (SS4A) Grant Program, a record amount of competitive grant funding to improve roads and address traffic fatalities.

Northeast Missouri Regional Planning Commission was among the successful applicants, receiving a \$200,000 grant to be used by NEMO RPC to develop a comprehensive safety action plan.

In addition to the \$200,000 federal grant funding, the proposal includes \$50,000 in local match and in-kind contributions. NEMO RPC is proposing to work to create at minimum, six county-level Action Plans that will be combined into one Regional Action Plan. The initial concept also envisions working with individual municipalities that are interested in creating a separate Action Plan.

As part of SS4A, the Department is awarding grants for both planning and implementation proj-

ects. Action plan grants assist communities that do not currently have a roadway safety plan in place to reduce roadway fatalities, laying the groundwork for a comprehensive set of actions. Implementation grants provide funding for communities to implement strategies and projects that will reduce or eliminate transportation-related fatalities and serious injuries.

The Department awarded 473 action plan grants and 37 grants for implementation projects in this first round of the program. There were just 10 grants awarded in the state of Missouri including, the cities of Cape Girardeau, Carthage, Columbia, Gower, Kansas City, Kirkwood and Sedalia, Ozark Transportation Organization and East-West Gateway COG.

WHY FUND SS4A?

“Every year, crashes cost tens of thousands of American lives and hundreds of billions of dollars to our economy; we face a national emergency on our roadways, and it demands urgent action. We are proud that these grants will directly support hundreds of communities as they prepare steps that are proven to make roadways safer and save lives.”

U.S. Transportation Secretary Pete Buttigieg



FUTURE FUNDING

Once completed, the NEMO RPC Action Plan will open the door to future SS4A applications to fund implementation of safety upgrades identified in the plan.



UNDERSERVED/ DISADVANTAGED

The NEMO RPC region consists of 20 census tracts and has a 12.8% percentage of underserved population based on the USDOT SS4A Historically Disadvantaged Communities data. A total of 14 of the 20 tracts are considered transportation disadvantaged.

SAVING LIVES

The risk of dying in a crash in 2020 was 62% higher on a rural road



WHY IT'S NEEDED

The Action Plan for transportation safety will target reduction of the above average number of roadway fatalities experienced in Adair, Clark, Knox, Lewis, Schuyler and Scotland counties in northeast Missouri. The six-county region suffered 44 motor-vehicle-involved roadway fatalities from 2016-2020, resulting in a fatality rate of 15.85 per 100,000 people, well above the national level of 11.7 deaths per 100,000 people.

CRITICAL FOR RURAL COMMUNITIES

The Governors Highway Safety Association report America's Rural Roads: Beautiful and Deadly revealed the risk of dying in a crash in 2020 was 62% higher on a rural road compared to an urban road for the same trip length.



Because traditional road and bridge infrastructure for motorists and commercial operators in rural, low volume traffic areas lags behind its urban counterparts, the focus of transportation safety needs seldom trickles down to pedestrians, bicyclists, and public transportation users. Safe Streets and Roads for All offers this rural region an opportunity to move crucial safety concerns off the backburner through the creation of an Action Plan(s) identifying and eliminate design elements that may increase the risk of fatalities or serious injuries, and helping design data-driven goals to guide transportation investment decisions to ultimately reach the goal of zero roadway deaths.

HEN

HOUSING ENHANCEMENT NORTHEAST

In 2023 NEMO RPC, in partnership with Northeast Power and Tri-County Electric, unveiled a new workforce housing development program.

Following a three-county housing needs assessment the partners identified the need to invest in housing, combining \$240,000 of economic development funds from the electric cooperatives (in the form of a 0% interest 5-year balloon loan to NEMO RPC) with \$750,000 in equity from NEMO RPC's rental complex, to make \$1 million available to fund local housing construction.

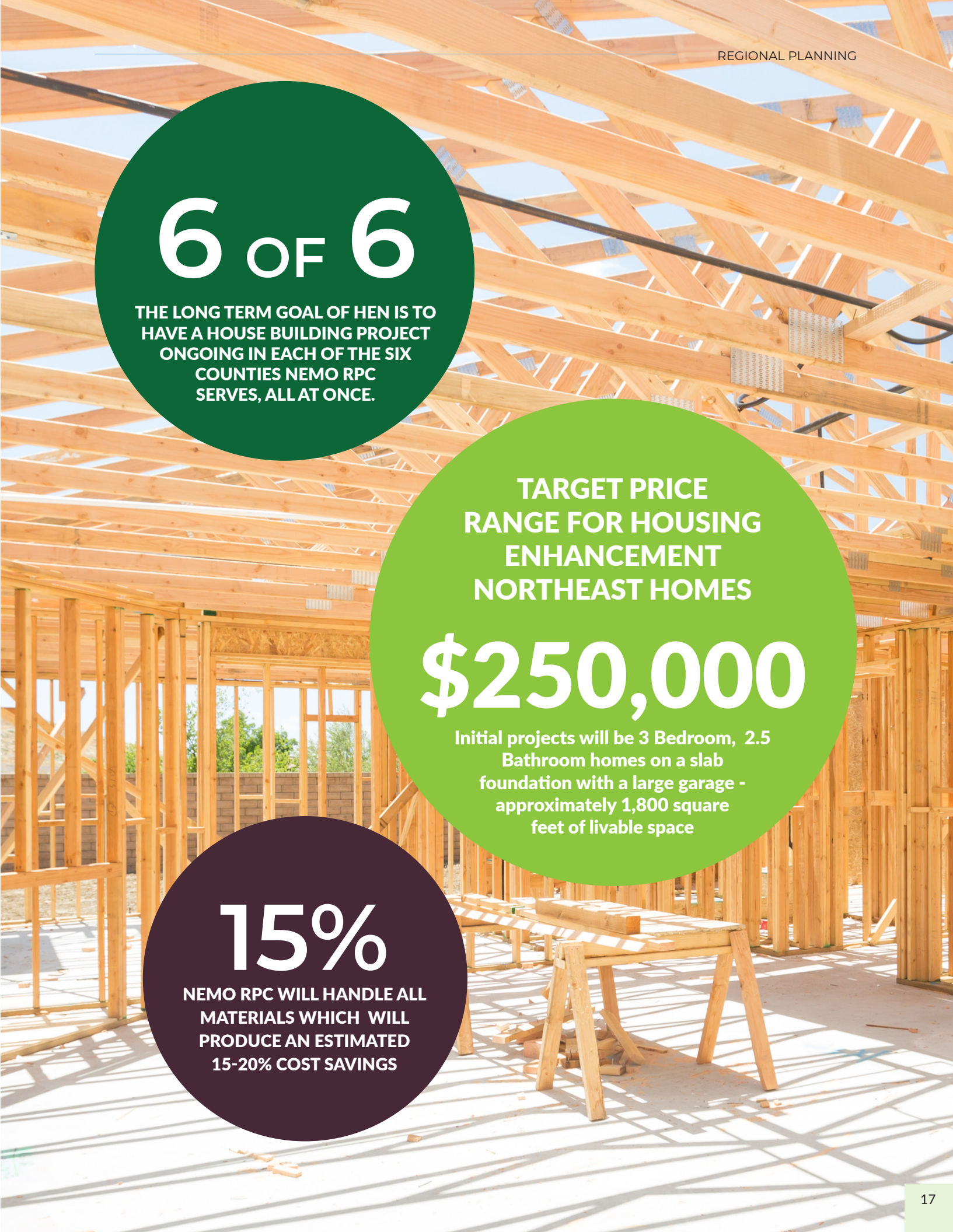


Bringing a "GROWTH" mindset to rural Northeast Missouri

HEN will bring the not-for-profit/service-to-community mindset to housing development with the initial goal to have 3 - 4 homes being constructed by the end of 2024 and \$1 million in new construction moving forward annually.

NEMO Region Housing Issues

- **Lack of Middle Income (Workforce) Housing.**
 - Aging population leaving workforce (retiring) but not leaving home - resulting in a housing shortage.
- **Dilapidated structures taking up potential building space while raising the cost of potential redevelopment.**
 - Communities using CDBG demolition grants to remove blight, but not redeveloping vacant lots.
- **Lack of homebuyer Education (especially in more rural communities).**
 - Many local banks requiring 20% down payment while not utilizing secondary mortgage market.
 - Most local lenders not utilizing USDA RD, FHA, or MHDC First Time Home Buyer Programs.
- **Inflation and rising interest rates making it riskier for private contractors while costing home buyers more.**
- **Rural communities feeling that they do not have a role in the actual housing development.**



6 of 6

THE LONG TERM GOAL OF HEN IS TO HAVE A HOUSE BUILDING PROJECT ONGOING IN EACH OF THE SIX COUNTIES NEMO RPC SERVES, ALL AT ONCE.

TARGET PRICE RANGE FOR HOUSING ENHANCEMENT NORTHEAST HOMES

\$250,000

Initial projects will be 3 Bedroom, 2.5 Bathroom homes on a slab foundation with a large garage - approximately 1,800 square feet of livable space

15%

NEMO RPC WILL HANDLE ALL MATERIALS WHICH WILL PRODUCE AN ESTIMATED 15-20% COST SAVINGS

CDBG COMMUNITY DEVELOPMENT BLOCK GRANT

BUILDING STRONGER AND MORE RESILIENT COMMUNITIES IN NORTHEAST MISSOURI

The Community Development Block Grant (CDBG) Program provides annual grants on a formula basis to states, cities, and counties to develop viable communities by providing housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

The CDBG program offers grants to small Missouri communities (incorporated municipalities under 50,000 and counties under 200,000 in population). Community Development Block Grants (CDBG) are funded by the U.S. Department of Housing and Urban Development and are administered by the Department of Economic Development (42 USC § 5301 et seq., 24 C.F.R. Part 570; and Missouri’s “Consolidated Plan” submitted to the U.S. Department of Housing and Urban Development). From addressing local health and safety concerns to improving local facilities such as senior centers and fire stations, CDBG supports

your community’s wellbeing and greater capacity for growth. Grants are available in a variety of categories including: community facilities, general infrastructure, neighborhood stabilization, water/waste water, demolition, work force development, and more. While CDBG typically offers an annual opportunity to apply for grant funding, there was no open application cycle in 2023. The Missouri Department of Economic Development announced in September that the FY23 funds for CDBG will be combined with FY2024 funds for an open application cycle that CBDG staff have indicated is tentatively set to open in April 2024.

The NEMO RPC staff is ready to work with your community on CDBG grants to address general infrastructure, community facilities and much more.

In FY 2022, NEMO RPC began working on several new projects, including:

- potential emergency CDBG application for the City of Memphis to address a building collapse
- potential emergency CDBG application for the City of Edina to address a building collapse
- potential wastewater CDBG application for Queen City to assist with sewer system upgrades
- potential community facility grant to assist with construction of a new Schuyler County Nutrition Center
- potential community facility grant to assist with construction of a new Kirksville Senior Center
- potential community facility grant to assist with construction of a new Fire Station/Community Center in Baring



LANCASTER DEMOLITION GRANT

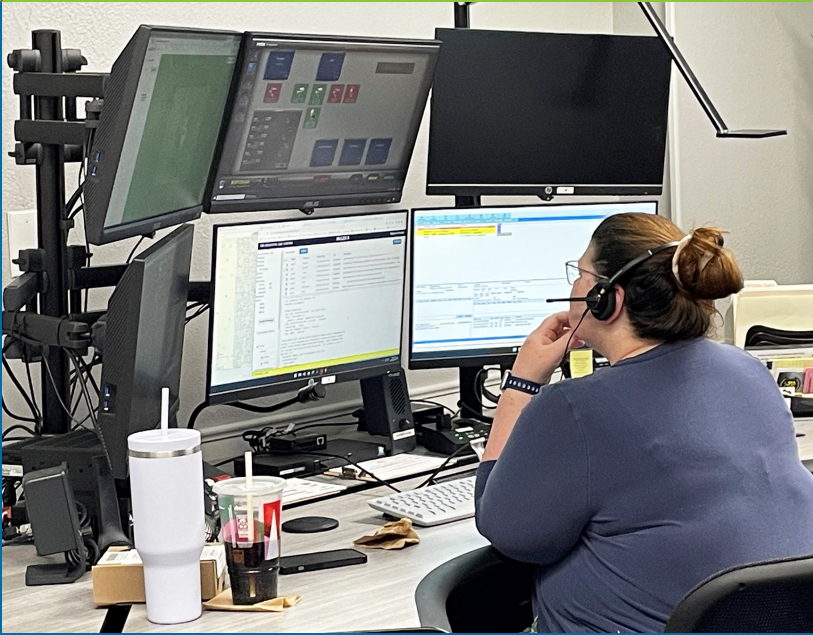
On August 26, 2022, the City of Lancaster was awarded a \$155,340 CDBG demolition grant.

A property ownership issue has delayed the start of work on the CDBG funded blight removal project that will include demolition of nine residential and five commercial properties within the Lancaster city limits, but the City is anticipating getting the project underway in the spring of 2024.

KIRKSVILLE E911 GRANT

On June 1, 2022, DED announced the City of Kirksville was awarded a \$627,103 CDBG-CV grant.

This grant funded the purchase of a new Next Generation 911 phone system for the city’s emergency call and dispatch center. Installation of the new equipment began in June of 2023 and is expected to be completed by the end of the year.



EDINA EMERGENCY DEMOLITION

On November 4, 2022, the City of Edina was awarded a \$79,150 CDBG for property clearance.

Working with NEMO RPC, the City of Edina was able to secure the emergency CDBG to reimburse the emergency costs of property clearance and demolition to remove the public safety hazard posed by two partially collapsed buildings on the city square.

Canton Rec Center

TOURISM GRANT

On April 13, 2023 the City of Canton was awarded a \$932,315 Local Tourism Asset Development Grant to assist with a multi-million dollar private development of a regional youth sports venue being undertaken by the Caldwell family.

MISSISSIPPI REC CENTER

Canton was one of 26 communities to receive a portion of the \$30 million awarded through the Local Tourism Asset Development Grant program from the Missouri Department of Economic Development, funded through the American Rescue Plan Act (ARPA).

“Our state’s strong tourism industry is important to our economic success, and we’re proud to provide support through the Local Tourism Asset Development Grant Program,” said Governor Mike Parson. “Many Missouri communities rely on tourism, travel, and hospitality for continued economic growth. Grant awards made through this program will give new life to attractions and local assets that are enjoyed by countless Missourians and visitors.”

The Local Tourism Asset Development Grant Program, launched in October 2022, awarded competitive grants to applicants, including destination marketing organizations (DMOs), convention and visitors bureaus, municipalities, nonprofit organizations, and chambers of commerce affected by the pandemic. Grant awards will fund projects such as welcome and recreation centers, property renovations, museum expansions, park improvements,

indoor/ outdoor attractions, and more.

“The tourism industry has an \$18.4 billion impact on Missouri’s economy, supporting more than 280,000 jobs. It was also one of the hardest hit industries during the pandemic,” said Maggie Kost, Director of the Department of Economic Development. “That’s why, through this program, we’re committed to investing in the recovery and future growth of Missouri tourism.”

LOCAL TOURISM

The project will feature construction of a 150x250x24 facility that will house three basketball courts and baseball and softball training facilities as well as a walking track and other fitness equipment. The venue will host a variety of youth sporting events including basketball tournaments, baseball and softball training, youth wrestling and volleyball meets, pickleball and a variety of other competitions making it a year-round tourist attraction.

The grant application was authored by Northeast Missouri Regional Planning Commission, which is also currently serving as the grant administrator as the project works towards procurement for the engineering/architect work before construction begins in 2024.



FINAL FOUR GRANT HIGHLIGHTS

01

TRACK RECORD

The Canton Community Athletic Association (CCAA) has a proven record of hosting youth basketball leagues in Canton.

03

RIVERFRONT

The project will renovate an aged industrial site to enhance the area and draw additional traffic to the riverfront tourism district.

02

SCHEDULED EVENTS

The annual schedule includes more than 30 separate events that are projected to draw more than 19,000 visitors.

04

ECONOMIC IMPACT

The direct economic impact is estimated at \$1.6 million annually with a \$143,000 boost to state and local sales tax revenues.



TRANSPORTATION

Building BRIDGES



The Fixing Access to Rural Missouri (FARM) Bridge Program brought much needed federal funding to the NEMO RPC region, which saw 13 one-lane bridges replaced as part of a 31-bridge bundle funded by a Competitive Highway Bridge Program grant from the Federal Highway Administration.

The \$20.8 million grant, which was successfully secured by the Missouri

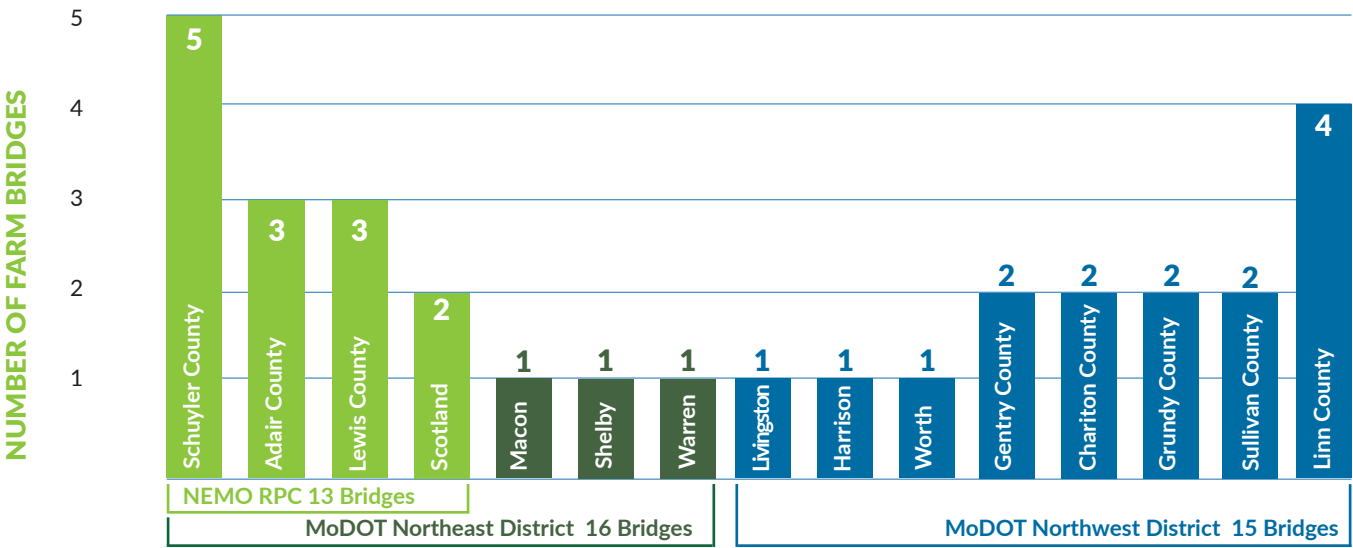
Department of Transportation with the assistance of U.S. Rep. Sam Graves, was supported by a \$5.2 million investment by MoDOT.

The bridge project on Route E in Schuyler County was the final piece of the huge project in NEMO RPC, reopening in the fall of 2023. The final 10 bridges in northwest Missouri are expected to be concluded by the end of 2023.

(Photo) Novinger area residents talk with MoDOT staff at the public meeting for the new MO 6 bridge over the Chariton River in Adair County.

FARM BRIDGES

Northern Missouri received a \$26 million infusion to fund replacement of 31 one-lane bridges.



“Rural roads and bridges matter. These roads are critical for farmers transporting grain and livestock to market, kids taking the bus to school, and first responders getting to emergencies in time. I was proud to work with MoDOT, Governor Parson, and President Trump to get these 31 one-lane timber pile supported bridges in north Missouri replaced with new, safer, two-lane bridges.”

U.S. Rep. Sam Graves

Planning framework producing results

Transportation needs being met in the region

1,700

ADDED LANE MILES
of resurfacing of poor
condition low volume
roads statewide

10

TAC PRIORITY NEEDS
included in Tier 1 of
state High Priority
Unfunded Needs

\$22.1

MILLION IN NEMO RPC
projects in MoDOT's
2022 Unfunded
Needs List



DEFICIT PROGRAM

MoDOT's Maintenance Asset Management Deficit Program added \$15 million for FY2023 to address low volume road pavement condition.



GOVERNOR'S SUPPORT

Governor Mike Parson earmarked \$100 million of general revenue funds from the FY2023 budget for low volume roads.



PROGRESS

Six top priority needs as identified by the Transportation Advisory Council were added to the latest STIP, securing MoDOT funding and future award dates for construction.

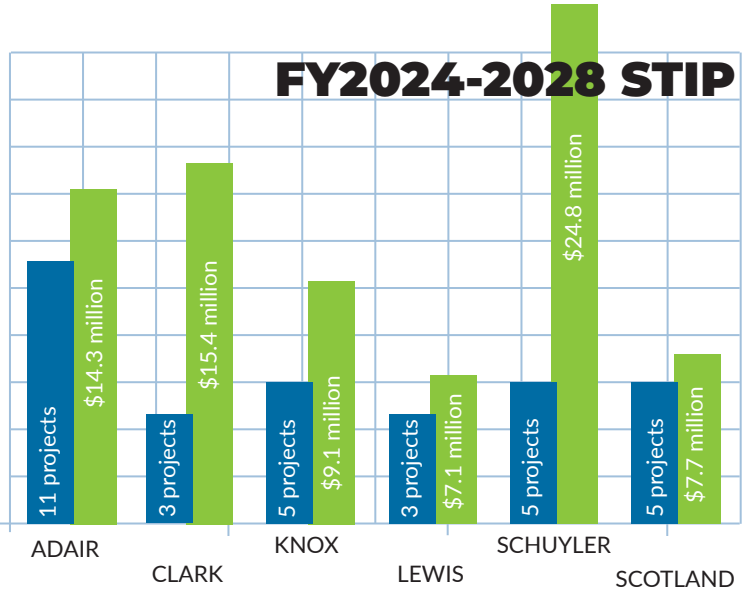


FUEL TAX

Senate Bill 262's five-year graduated fuel tax increase increased the state fuel tax to \$0.22 per gallon on July 1, 2022, earning MoDOT an estimated \$80 million in added revenue.



Summary of OPERATION DATA



FY2024-2028 STIP

On July 12th, the Missouri Highways and Transportation Commission approved the FY 2024-2028 Statewide Transportation Improvement Program (STIP), which lists transportation projects planned by state and regional planning agencies July 1, 2023 through June 30, 2028.

The approved STIP includes a total of 32 projects in the NEMO RPC's six counties, representing an investment of more than \$78 million. Adair County has 11 projects planned for \$14.34 million. Clark County's three projects represent \$15.4 million of the funding for the region while Schuyler County's five projects account for \$24.8 million in funding. Knox County has five projects at \$9.1 million; Scotland County has five at \$7.7 million; and Lewis County has three projects totaling \$7.1 million.

The STIP makes available \$14 billion of federal and state revenues for all modes of transportation over the next five years, making it the state's largest program. This includes \$10.4 billion in road and bridge construction contractor awards, averaging approximately \$2.1 billion per year. Despite nearly a \$4 billion increase in funding, the STIP didn't add a significant number of projects because of the ongoing record level of inflation across the nation.

NEMO RPC Transportation wins IN NUMBERS

TAP SIDEWALKS

3 OF 6

AWARDS IN NORTHEAST DISTRICT

Kirksville, Canton and Memphis were awarded a combined \$970,000 in the MoDOT 2022 TAP supplemental call to fund sidewalks upgrades.

BRO BRIDGES

5

BRIDGES TO BE REPLACED IN NEMO RPC

NEMO RPC took a new role in the off-system bridge process, helping secure funding for 5 bridges after MoDOT shifted to statewide BRO allocation in FY22.

ROADWAY FATALITIES

ZERO

KNOX, CLARK, SCHUYLER HONORED

In March of 2023 MoDOT recognized Knox, Clark and Schuyler counties after each recorded zero roadway fatalities in 2022.

TAC PRIORITIZED NEEDS

#1

RAISE THE ROAD AT ALEXANDRIA

The long-time #1 local transportation need, raising US 61 near Alexandria to limit flood closures, was finally added to the STIP to be completed in 2024.



ARPA / Missouri DED COMMUNITY REVITALIZATION

In the Spring of 2023, the Missouri Department of Economic Development announced nearly \$100 million of awards in the Community Revitalization Grant Program.

On March 23, the first \$94.15 million in grants were announced, funding 70 projects. Then on August 21, the final \$3.7 million was awarded for six additional projects in norther Missouri.

Three projects in the NEMO RPC region were funded through the grant program. The City of Kirksville was awarded \$396,240 for an affordable housing project during the first grant cycle. Then in August, Adair County was awarded \$615,788 for a community facility project while K-REDI was awarded \$500,000 for downtown revitalization.



Revitalize Communities

PANDEMIC RECOVERY

The Community Revitalization Grant Program launched in September 2022. The program awarded competitive grants to applicants, including municipalities, counties, and nonprofit organizations, to benefit households, communities, and small businesses affected by the pandemic. Grant awards will fund a variety of projects, such as downtown property renovations, business skills training, homelessness prevention, and more.

FEDERAL FUNDING AT THE LOCAL LEVEL

The Missouri General Assembly appropriated \$100 million to the Department of Economic Development (DED) in House Bill 3020 at § 20.065 (2022). The Program is funded through U.S. Department of the Treasury (Treasury) Coronavirus State and Local Fiscal Recovery Funds (SFRF) authorized by the American Rescue Plan Act (ARPA).



"We're excited to announce these significant investments to help strengthen our communities and the future of our state. As we continue our work to ensure our state's economy remains strong, these grant awards will make a real difference for local communities. Projects funded through this program will benefit Missourians all across our state by supporting critical services and addressing local needs." - Missouri Governor Mike Parson

FROM VISION TO ACTION

PROJECTS MOVING FORWARD



\$500,000
HISTORIC PRESERVATION
FACADES
AWNINGS
SIGNS

UPDATING DOWNTOWN

With the city's tax-increment financing (TIF) expiring in January, the K-REDI grant award will help extend the life of a successful program offering 75% of the cost of restoration, renovation and/or improvement of participant's building facade and exterior structure improvements within the Downtown District.



750,000
ESTIMATED NUMBER OF
CALLS HANDLED EACH
YEAR BY MISSOURI EMS
PROVIDERS

SECURING FUTURE EMS STAFFERS

A 2022 American Ambulance Association study of employee turnover found that 39% of part-time EMT and 55% of part-time paramedic positions went unfilled because of a lack of qualified candidates. Similar shortages exist in law enforcement and fire protection services. The new EMS training facility will seek to attract the next generation of emergency service providers.



Tiny Homes

The City of Kirksville will use nearly \$400,000 in grant funds to address housing needs by purchasing a blighted mobile home park, removing debris, upgrading infrastructure and partnering with the Kirksville Area Technical Center to construct four new tiny homes, with an additional 10 homes slated for the future.



EMS Training

With fire protection services, ambulance and first responder staffing shortages surging, the Community Revitalization Grant awarded to Adair County will help fund a proposed \$1.2 million community facility to offer training and continued education opportunities for current and future EMS workers.



Fixing Facades

The \$500,000 grant to K-REDI will help continue the successful Kirksville Downtown Revitalization program, which has aided the restoration/renovation of nine historic downtown buildings. Approximately 50 additional structures are eligible to participate in the program which funds up to 75% of the costs.

BALANCE SHEET

FINANCIAL REVIEW 2023

OPERATING ACCOUNT BALANCES AS OF JUNE 30, 2023

CAPITAL ASSETS

\$965,711

Land, buildings and improvements (RPC office & Brashear Rentals), equipment based on 2022 audit

GRANT AWARDS

Safe Streets 4 All, Tourism and Community Revitalization

\$2.1 Million

REGIONAL PLANNING COMMISSION

\$191,294

operating account levels remain strong despite economy and inflation



STRENGTH - The strong financial position of the NEMO RPC/RDC allowed the organization to fund a quarter million dollar building expansion project in 2022/2023 without borrowing a penny. Pictured above is the new, larger conference/meeting room. The project also transitioned the former conference room into two additional offices.

The investment was funded with existing reserves, which are expected to quickly replenish courtesy of additional revenue being generated through the administration of the significantly increased volume of programs being offered through successful grant opportunities.

JUNE 30, 2023

NORTHEAST MISSOURI RPC/RDC
COMBINED BALANCE SHEET (UNAUDITED)

ASSETS		
Operating Accounts		
Rural Development Corporation	\$ 117,880	
RDC-Brashear Rentals	\$ 112,287	
Regional Planning Commission	\$ 191,294	
TOTAL OPERATING ACCOUNTS	\$ 421,461	
Receivables		
Rural Development Corporation	\$ -0-	
Regional Planning Commission	\$ 120	
TOTAL RECEIVABLES	\$ 120	
TOTAL ASSETS	\$ 421,581	
Liabilities		
Rural Development Corporation	\$ 15,300	
Regional Planning Commission	\$ -0-	
TOTAL LIABILITIES	\$ 15,300	
Fund Balance		
Rural Development Corporation	\$ 214,867	
Regional Planning Commission	\$ 191,414	
Total Fund Balance	\$ 406,281	
TOTAL LIABILITIES & FUND BALANCE	\$ 421,581	

Local GOVERNMENT

SERVING OUR MEMBERS

The RPC provides an areawide approach for local governments to work together to address common problems and to share technical staff for problems that cross borders and boundaries.

NEMO RPC strives to deliver programs that may not be available on an individualized basis with county and municipal governments, but can be provided by sharing staff and combining resources.

The intent of the regional planning commission is to serve our member counties and municipalities and to assist these entities with state and federal agencies, private companies or other public bodies.

ADAIR COUNTY adair@sos.mo.gov
Mark Shahan, Bill King, Mark Thompson
Meet Monday, Tuesday and Wednesday

CLARK COUNTY clark@sos.mo.gov
Steven Krueger, Henry Dienst, Joe Humes
Meet Tuesday and Thursdays

KNOX COUNTY knox@sos.mo.gov
Leslie Cardwell, Ronnie Leckbee, Luther Green
Meet Mondays and Fridays

LEWIS COUNTY lewis@sos.mo.gov
Wayne Murphy, Jr., Deanne Whiston, Travis Fleeer
Meet Mondays

SCHUYLER COUNTY schuyler@sos.mo.gov
Jeremy Lefler, Jim Werner, Jeff Lindquist
Meet Mondays

SCOTLAND COUNTY scotland@sos.mo.gov
Duane Ebeling, Brent Rockhold, David Wiggins
Meet Tuesday and Wednesdays

COUNTY COMMISSIONS



MUNICIPALITIES

ADAIR COUNTY
Kirksville - 660.627.1225
Brashear - 660.323.5575
Gibbs - 660.988.1902
Millard - 660.665.2067
Novinger - 660.488.5383

CLARK COUNTY
Kahoka - 660.727.3711
Alexandria - 660.754.6315
Luray - 319.795.6437
Revere - 660.948.2950
Wayland - 660.754.6132
Wyaconda - 660.479.5611

KNOX COUNTY
Edina - 660.397.3251
Baring - 660.342.4411
Hurdland - 660.423.5272
Knox City - 660.434.5366
Newark - 660.733.5658
Novelty - 660.739.4511

SCHUYLER COUNTY
Lancaster - 660.457.3022
Downing - 660.379.2515
Glenwood - 660.341.3104
Greentop - 660.949.2520
Queen City - 660.766.2735

LEWIS COUNTY
Monticello - 573.767.5383
Canton - 573.288.4413
Ewing - 573.494.3497
La Belle - 660.213.3830
La Grange - 573.655.4301
Lewistown - 573.215.2582

SCOTLAND COUNTY
Memphis - 660.465.7285
Arbela - 660.945.3825
Granger - 660.988.0247
Rutledge - 660.341.1970
South Gorin - 660.282.3301

The Associate MEMBERS

Associate memberships are designed to help your company build relationships with member governments through sustained engagement across multiple channels throughout the course of a year. NEMO RPC/RDC associate membership dues are \$250 and help fund additional RPC programming.

NORTHEAST POWER PO Box 191 Palmyra, MO 63461 573-769.8215 www.northeast-power.coop	ALLSTATE CONSULTANTS PC 3312 LeMone Ind. Blvd Columbia, MO 65201 www.allstateconsultants.net	NEMR TELECOM 718 S. West Street Green City, MO 63545 660-874-4111 www.nemr.net
TRI-COUNTY ELECTRIC CO-OP 16894 US Highway 63 PO Box 159 Lancaster, MO 63548 888-457-3734 www.tricountyelectric.org	HOWE COMPANY LLC 804 E. Patton Street Macon, MO 63552 660-395-4693 www.howecompany.com	MECO ENGINEERING CO. INC 3120 Palmyra Road Hannibal, MO 63401 573-221-4048 www.mecoengineering.com
CLARK COUNTY CPWSD #1 114 West Court Kahoka, MO 63445 660-727-1411 www.clarkpws.myruralwater.com	MARK TWAIN RURAL TELEPHONE COMPANY 48054 State Highway 6 Hurdland, MO 63547 660-423-5211 www.portal.marktwain.net	LEWIS COUNTY REC 18256 Highway 16 Lewistown, MO 63452 888-454-4485 www.lewiscountyrec.org



NEMO RPC/RDC

REGIONAL PLANNING

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