

### 2020-2024 STIP Projects under Construction SFY

2021

### 2022-2026 Draft STIP SFY

2022

2023

2024

2025

2026

### MoDOT Maintenance Operations Work Plan CY&Type

2022-2023 Planned-Cold Mix

2022-2023 Full Length-Seal Coat

2021 Windfarm-Cold Mix

2021 Planned Maintenance-Cold Mix

2021 Maintenance Deficit-Cold Mix

### AMP Deficit Paving Projects SFY

2022

2023

2024

▲ FOCUS Bridges

■ FARM Bridges

□ NEMO RPC



Missouri Department of Transportation  
Transportation Planning  
1-888-ASK-MODOT  
WWW.MODOT.ORG  
May 5, 2021

# NEMO RPC

## TRANSPORTATION ADVISORY COUNCIL

MARCH 16, 2022

TAC

1

### Port Projects

NEMO RPC is assisting with a pair of local projects targeting Mississippi River port access in two member counties.

2

### Correspondence

The TAC received a thank you letter from the Kirksville City Council for its support of the Build Baltimore Better project.

3

### Statewide Planner

MoDOT hosted the annual Statewide Transportation Planner Meeting in February and shared big plans for new revenue streams.

4

### Needs Rankings

Needs rankings by TAC members were compiled and prioritized and now its time to start the process all over again, starting with identifying any new needs.

# NORTHEAST MISSOURI REGIONAL PLANNING COMMISSION

## Transportation Advisory Council

## Local Mississippi River Port Projects

# UPDATES

### CLARK COUNTY– Strategic Planning / Market Study

- NEMO RPC/Clark County Commission received five proposals for a strategic plan and market study for a potential river port in the county.
- Decision Innovation Solutions was selected for the project, which is funded in part by an EDA CARES grant. NEMO RPC is planning to seek a MASBDA grant for Phase II of the process.

### LEWIS COUNTY– PIDP Grant

- NEMO RPC/Lewis County Port Authority are partnering in an effort to seek a federal Port Infrastructure Development Program (PIDP) grant.
- The new federal transportation bill allocated \$450 million for the program, with a minimum of 25% (\$112.5) reserved for “small projects (\$11.25 million or less) at small ports”.



The Bipartisan Infrastructure Law (BIL) designates \$450 million annually for the next five years for PIDP. This will allow significant improvements to port facilities on our coasts, rivers and Great Lakes. Projects can fall into one of four categories:

1. Loading and unloading of goods at a port
2. Movement of goods into, out of, around, or within a port
3. Resilience (such as projects addressing rising sea-level, flooding, extreme weather events, natural disasters)
4. Environmental and emissions mitigation measures (such as projects to reduce or eliminate port-related pollutants or greenhouse gas emissions)

# Correspondence

- The construction project, which covered Baltimore Street from Illinois Street to Patterson Street, began in April this year. In all, it featured improved sewer systems and drainage, new curbs and inlets, fresh paving, and additional sidewalks that are ADA compliant.

The project cost was estimated at \$4.9 million, with the City of Kirksville contributing \$111,251.



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January 11, 2022

Northeast Missouri Regional Planning Commission  
Transportation Advisory Council  
Evan Glasgow, Chair  
121 S. Cecil St.  
Memphis, MO 63555

JAN 12 2022

Dear Chair Glasgow,

Subject: Better Baltimore Project

The City Council of the City of Kirksville is writing to thank you for your support and approval!

We could not be more grateful for the dedication our region has put into supporting the planning, construction, and repair of Baltimore Street. This work is long overdue, and thanks to the Missouri Department of Transportation soon we can celebrate the new look of Kirksville's busiest street! The final touches are being completed and citizens will utilize Baltimore Street's full capacity to reach numerous opportunities for community and economic development.

The project is a result of support and cooperation from many, including everyone on the Transportation Advisory Council (TAC). Thank you for your support. Baltimore Street brings Missourians to our region, and the TAC had an integral part ensuring its roadwork was completed to bring more. Thank you again for your support.

Sincerely,

  
Zac Burden  
Mayor

  
Jessica Parks  
Mayor Pro Tem

  
Rick Steele  
Councilmember

  
John Gardner  
Councilmember

  
Jennifer Walston  
Councilmember

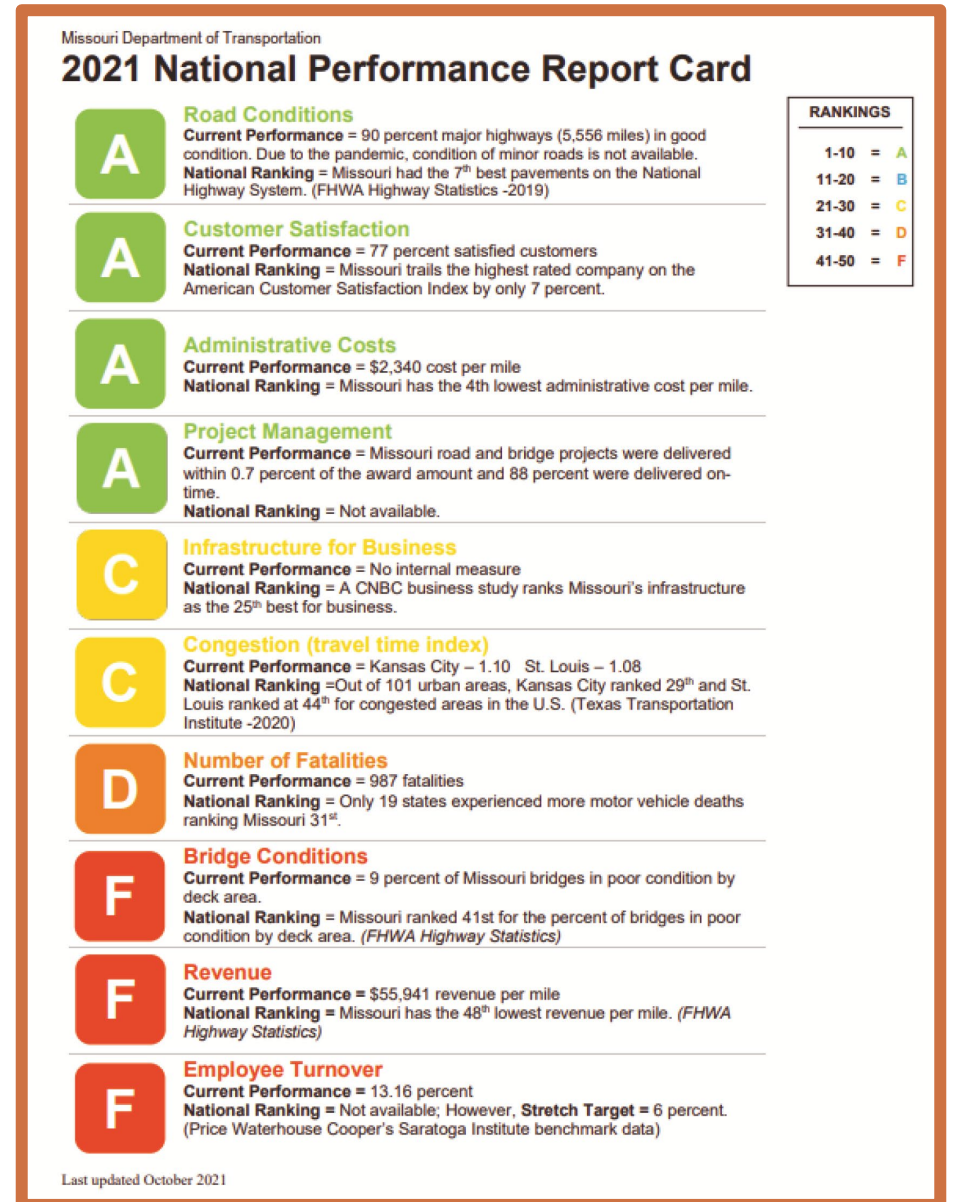
cc: Chris Feeny

Our vision is to be the best city to the citizens we serve, meeting their needs and expectations both today and tomorrow.

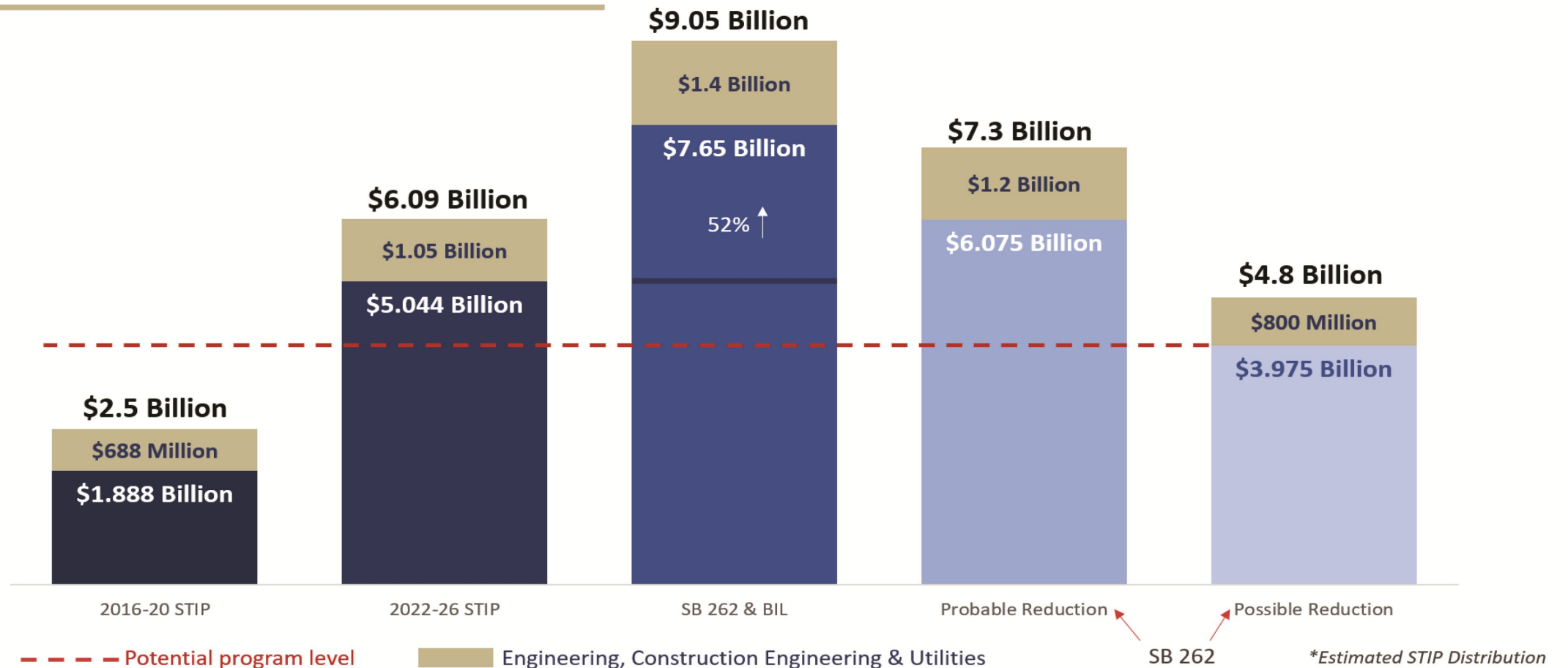
# MoDOT Statewide Transportation Planner Annual Meeting

February 16, 2022

- MoDOT Director Patrick McKenna indicated the state expects to get through 20-25% of the unfunded needs list thanks to increased revenue.
- The A grade in road condition is only for National Highway System Roads (doesn't include low volume routes). Governor Parson is calling for a \$100 million infusion of state's ARPA funds to address lettered routes. This is in addition to the \$25 million MoDOT is allocating in the Asset Management Deficit program.
- The director highlighted MoDOT's employment issues, reporting employee turnover in FY2022 already at 444, with MoDOT experiencing turnover from FY2016 – FY2021 of 3,660 of its total 5,111 employees.



# 2022-2026 STIP CONTRACTOR AWARDS, ENGINEERING AND FUTURE FUNDING STRATEGIES



# 2022 NEEDS LIST NEW RANKINGS

## Updating Needs List

MARCH – Identify Local Projects

- 15 of the 35 TAC Needs are included in the 2021 MoDOT Unfunded Needs List. MoDOT has indicated a belief that 25% of the unfunded needs will be met in the new programing cycle.
- 16 Projects came off the 2021 Needs list.
- In all likelihood, we will need to be prepared to add new projects to the list we will vote on at the end of the year.
- We will also want to be considering if any items should come off the list, or should move higher or lower in priority.

## Transportation Advisory Council

Calendar

### March

January - March: Start the process over again. Begin search for new projects.



**1ST QUARTER** - Identify local projects that you wish to be considered by the TAC for inclusion on the annual needs ranking list. Consider updates, improvements to the ranking process, policy changes, etc.

### June

April - June: Gather data for projects to be considered for ranking.



**2ND QUARTER** - Finalize data collection, photos, public comments compilation of local projects to be considered by the TAC for inclusion on the new needs list for ranking. Submit all info to the RPC to be added to the needs list.

### September

July - September: Narrow down/ finalize project list to be considered for ranking.



**3RD QUARTER** - TAC will decide which projects will be added to the needs list for ranking considerations. The official project list will be provided to each TAC member in mid-October to early November for voting.

### December

October - December: Review projects on needs lists. Submit final needs rankings.



**4TH QUARTER** - Ranking sheets will be submitted by all TAC members and will be tabulated. The final tabulation of results will be reviewed by the TAC prior to approval for submission to MoDOT.

# 2022 NEEDS LIST NEW RANKINGS

## Identifying Needs

### Improving the Planning Process

- TAC members are encouraged to seek public input on local transportation needs.
- NEMO RPC is available to assist with meetings with local stakeholders to address specific concerns, gather more info.
- Should we consider hosting public forums or seeking public input through social media or press releases?
- NEMO RPC has the ability to offer public surveys electronically to seek input.

County/Route	Location/Potential solution	Need ID	ADT	Pavement Condition Average IRI	Bridge Condition	Unfunded Needs Status	TAC Priority Score	TAC Priority Ranking	2022-2026 STIP/Scoping
Knox 6	Entrance to High School near Edina; turn lane	KN 1	1430			Tier II	76	1	
Lewis 6	High School near Ewing; turn lane	LE 7	1050			Tier II	74	2	
Clark 136	Replace Bridge F0955		1000		4-4-6		72	3	
Lewis 61	Rte. 16 to Rte. P; Auxiliary lane	LE 2	5130				66	4	
Scotland 136 Bus	Resurface Road		650	310 (Minor Route <140 = good)		Tier III	64	5	
Schuyler 63	Shoulder Repairs		2000-3000				62	6	
Lewis 6 & 16	Intersection near Lewistown; sight distance	LE 3	1050-1450 MO6 530 MO16			Tier III	60	7	
Adair J	Resurface Route 11 to Brashear		200	214			60	7	
Lewis H	Replace Bridge R0153		40		3-6-6 Posted for Load		60	9	
Adair/Schuyler 63	Kirksville to Iowa Border; construct shared 4-lane	AD SCH 4	3,600 north of KV - 950 north of Lancaster			Tier III*	56	10	
Clark 81	Replace bridge over BNSF RR	CL 6	430		5-5-5		56	10	
Schuyler N	Resurface Road		320	225 (Minor Route <140 = good)			56	10	
Knox K	Replace bridge over Middle Fabius River	KN 8	120		4-6-5 Posted for Load	Tier III	54	13	
Clark 136 & 81	Kahoka; turn lane	CL 1	1,000-2000 US136; 500 MO81				52	14	
Adair E	Replace Bridge X0160		80		4-6-5 Posted for Load		52	14	

## BRIDGE REPLACEMENT, REHABILITATION, PRESERVATION, PROTECTION, AND CONSTRUCTION PROGRAM

# \$26.5 BILLION

### 5 YEAR Bridge Formula Program Funding \$484.3 Million

- The new federal transportation bill, the Bipartisan Infrastructure Law (BIL) is pumping \$26.5 million into the nation's bridges over the next five years, including nearly half a billion in Missouri.
- Nationwide, the Bridge Formula Program is expected to help repair approximately 15,000 highway bridges, or nearly 1/3 of the nation's 45,023 poor rated bridges

### FY2022 Bridge Formula Program Funding \$96.9 Million for Missouri

- Missouri has 2,190 poor rated bridges.
- There are 11 poor rated bridges on the MoDOT system in Adair County; 1 in Clark; 3 in Knox; 6 in Lewis; 8 in Schuyler; and 7 in Scotland counties.



The Bipartisan Infrastructure Law includes an incentive for states to direct the new Bridge Formula Program funds to off-system bridges owned by a county, city, town or other local agency. While states generally must match federal funding with up to 20 percent state or local funding, the guidance issued today notes that federal funds can be used for **100 percent** of the cost of repairing or rehabilitating such locally owned off-system bridges.

## TOTAL OF 36 POOR RATED MODOT BRIDGES IN THE SIX NEMO RPC COUNTIES

# 36 POOR BRIDGES

### ADAIR COUNTY

MUSSEL FK	MO 11 S	MoDOT STIP FY2024	\$1.25 Million
CHARITON RVR	MO 6 E	MoDOT STIP FY2023	\$3.85 Million
HAZEL CR	RT B S	MoDOT STIP FY2024	\$1.25 Million
N FK SALT RVR	RT T E	FARM BRIDGE July 2022	
SHUTEYE CR	MO 149 S	MoDOT STIP FY2021	\$789,000
N TIMBER CR	RT V S		
STEER CR	MO 11 S	MoDOT STIP FY2021	\$530,771
FLOYD CR	MO 11 S	FARM BRIDGE April 2022	
FK S FABIUS RVR	MO 11 S	FARM BRIDGE April 2022	
N FK S FABIUS RVR	RT A S		
BEAR CR	RT E E		

### CLARK COUNTY

DRAIN DTCH	US 136 E
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### KNOX COUNTY

LIT FABIUS RVR	RT F E
NORTH RVR	RT BB S
MID FABIUS RVR	RT K E

Was in 2020-2024 STIP FY2024    Moved to FY2023 in 2022-2026 STIP

### LEWIS COUNTY

SUGAR CR	RT E E	FARM BRIDGE February 2022	
DERRAHS BR	RT E E	FARM BRIDGE July 2022	
MID FABIUS RVR	RT H S		
DURGEN CR	RT C E	MoDOT STIP FY2021	\$880,000
FABIUS RVR	RT K E	MoDOT STIP FY2021	\$1.4 Million
BIG GRASSY CR	RT J S		

### SCHUYLER COUNTY

ABANDONED RR	US 136 E	MoDOT STIP FY2023	\$680,000
N FK MID FABIUS RV	US 136 E	MoDOT STIP FY2023	\$980,000
N FK MID FABIUS RV	RT C E	FARM BRIDGE April 2022	
S FK N FABIUS RVR	RT M S	FARM BRIDGE April 2022	
BRUSHY CR	RT A S	FARM BRIDGE June 2022	
N FK S FABIUS RVR	RT E E	FARM BRIDGE September 2022	
N FK MID FABIUS RV	RT A S	FARM BRIDGE September 2022	
LEWIS CR	RT N S		

### SCOTLAND COUNTY

WYACONDA RVR	MO 15 S	MoDOT STIP FY2021	
S FK MID FABIUS RV	RT T E	MoDOT STIP FY2023	\$970,000
TOBIN CR	RT W E	FARM BRIDGE July 2022	
S WYACONDA RVR	RT C E	MoDOT STIP FY2022	\$1.15 Million
N BR WYACONDA RVR	RT H E	MoDOT STIP FY2023	\$890,000
N FK N WYACONDA RV	RT H E	FARM BRIDGE August 2022	
N FK N FABIUS RVR	RT B S	MoDOT STIP FY2022	\$1.1 Million

# BRO ELIGIBLE COUNTY OFF SYSTEM BRIDGES

## 2021 FEDERAL BRIDGE FUNDS QUALIFICATION LISTING WITH TOTAL PROJECT COSTS

### ADAIR COUNTY– 17 Total BRO Eligible County Bridges

- \$4,501,000 Estimated total project costs for 17 bridges

### CLARK COUNTY– 10 Total BRO Eligible County Bridges

- \$3,306,000 Estimated total project costs for 10 bridges

### KNOX COUNTY– 2 Total BRO Eligible County Bridges

- \$468,000 Estimated total project costs for 2 bridges

### LEWIS COUNTY– 8 Total BRO Eligible County Bridges

- \$3,348,000 Estimated total project costs for 10 bridges

### SCHUYLER COUNTY– 2 Total BRO Eligible County Bridges

- \$708,000 Estimated total project costs for 10 bridges

### SCOTLAND COUNTY– 8 Total BRO Eligible County Bridges

- \$1,773,000 Estimated total project costs for 10 bridges

ANNUAL ALLOCATION	BRO FUNDS	CREDIT
<u>ADAIR</u> \$300,580	-\$347,340	\$1,213.71
<u>CLARK</u> \$279,118	\$297,127	\$100,823.62
<u>KNOX</u> \$89,476	\$11,746	\$3,534.58
<u>LEWIS</u> \$130,803	-\$1,028,595	\$0.06
<u>SCHUYLER</u> \$42,005	\$52,8490	\$5,934.90
<u>SCOTLAND</u> \$65,9009	\$360,860	\$0.00