



NEMO RPC/RDC
REGIONAL PLANNING



ANNUAL REPORT 2022

Serving Adair, Clark, Lewis, Knox, Schuyler and Scotland
counties and the 33 villages and cities located within.



**WE ARE ALL
WORKING TOGETHER
THAT IS OUR SECRET**

Derek Weber, executive director

TABLE OF CONTENTS

MESSAGE FROM EXECUTIVE DIRECTOR	4
ABOUT THE ORGANIZATION	5
MEET THE TEAM	6
OUR SERVICES	8
SOLID WASTE MANAGEMENT	10
PUBLIC HOUSING	12
BROADBAND	14
ARPA	16
CDBG	18
E911 GRANT	20
TRANSPORTATION	22
PORT STUDY	26
FINANCIAL REPORT	28
MEMBERS	30



NEMO RPC/RDC
REGIONAL PLANNING

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MESSAGE FROM THE EXECUTIVE DIRECTOR



DEAR STAKEHOLDERS,

It is an exciting time to be a part of community planning and development.

With unprecedented levels of federal funding for investment in infrastructure and community development, this annual report will clearly reveal that fiscal year 2022 was extremely busy at Northeast Missouri Regional Planning Commission and Rural Development Corporation.

Our staff continued to help member communities soldier on through the recovery from COVID-19, implement the American Rescue Plan Act, and navigate the new Bipartisan Infrastructure Law, all the while maintaining all existing services to our members.

I am extremely proud to lead this team, which truly has community service on its minds and in its hearts each and every day. Combined with increasing engagement from communities large and small, we can expect big things for northeast Missouri.

Derek Weber

(Executive Director)

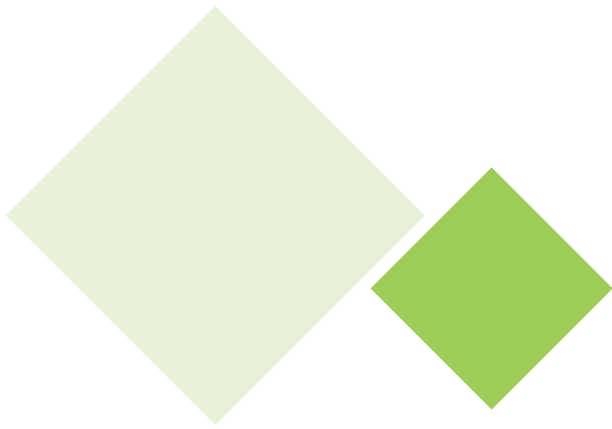
SUCCESS IS NOT THE
KEY TO **HAPPINESS**.
HAPPINESS IS THE KEY
TO **SUCCESS**. IF YOU
LOVE WHAT YOU ARE
DOING, YOU WILL BE
SUCCESSFUL. (Albert Schweitzer)

Derek Weber
(Executive Director)

PERSONAL ACHIEVEMENTS:

Weber was recently appointed to serve in the capacity of Past President for the Missouri Association of Councils of Government (MACOG).

His address to the Missouri Highway Commission last year has been credited in playing a key role in helping secure \$100 Million from the state legislature to address lagging conditions on low volume roads across the state.



About our **ORGANIZATION**

Northeast Missouri Regional Planning Commission and Rural Development Corporation serves Adair, Clark, Lewis, Knox, Schuyler and Scotland counties and the 33 villages and cities located within.

The Northeast Missouri Regional Planning Commission (NEMO RPC) was created by the State of Missouri and Governor Warren E. Hearnes on the 19th day of March in 1969. NEMO RPC was formed to coincide with the boundaries of the counties of Adair, Clark, Knox, Schuyler, and Scotland. The original region served the five counties and 27 incorporated cities for a total of 32-member governments. In 1992, Lewis County petitioned the State of Missouri and the NEMO RPC membership to join the region and later that year was assigned by

the state to the boundaries of the Northeast Missouri Regional Planning Commission/ Rural Development Corporation and Economic Development District.

The region shares the active spirit of cooperatively working together to solve problems and plan the future development of Northeast Missouri. The region experiences the same human, natural, and economic development needs. The region as a unit promotes public safety, general welfare, and economic prosperity for our citizens.

WHAT WE DO

The NEMO RPC staff serves as an extension of local municipal and county governments, acting as an added resource to assist communities with planning, project development, grant writing and administration.

OUR PROFESSION

The function of a regional planning commission shall be solely advisory to the local governments and officials for the region it serves. The power to implement the plans still resides with the municipal and county governments.

DOING OUR BEST FOR YOU

Meet the **TEAM**

“Our professional team members help foster regional leadership that comes together to work toward a collective goal of creating an exceptional quality of life for all.”

Derek Weber (Executive Director)

**OLEVA FREDERICK**

Public Housing Director

Oleva brings more than three decades of experience in administration of the HUD housing programs in many of the RPC's counties.

She completed her 31st year of working to assist area residents secure public housing assistance while working with property owners to secure affordable housing options for those in need.



660.465.7281 EXT. 3



OLEVAFREDERICK@NEMORPC.ORG

**TERESA CHILDRESS**

Financial Officer

Teresa completed her 14th season as chief executive officer for the NEMO RPC/RDC.

She is tasked with accounts management for revenues and expenditures for the RPC's various programs and the record keeping and reporting required to work with state and federal agencies such as EDA and MoDOT.



660.465.7281 EXT. 2



TERESASKINNER@NEMORPC.ORG

**MARLA GREINER**

Solid Waste District Management / Community Development

Marla has been with NEMO RPC for four years. She took over management of the Region C Solid Waste Management District in 2021 and administers the district's recycling grant program.

She continues in her community development role as well, working with member communities on Community Development Block Grant projects.



660.465.7281 EXT. 5



MARLAGREINER@NEMORPC.ORG

**CHRIS FEENEY**

*Transportation Planner /
Economic Development*

Chris is in year three working with the Transportation Advisory Council to define local priorities for MoDOT programming while also working with municipalities and counties on local transportation issues.

He works with communities on economic development projects and assists with CDBG and other grant opportunities.



660.465.7281 EXT. 6



CHRISFEENEY@NEMORPC.ORG

**TONI RHOADS**

Fiscal Officer / Planning Ast.

Toni started in January 2022 at NEMO RPC as the new Disaster Recovery Specialist for the CARES Recovery Act and ARPA programming. She also serves as Fiscal Assistant.

She had previously worked for Rural Advocates for Independent Living for the past 18 years as the Payroll/ Tax Specialist.



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**ANNA APPLGATE**

Assistant Housing Director

Anna joined the NEMO RPC staff in 2022 as the new assistant housing director. She is taking over the Edina and Kahoka office hours for the program.

Prior to joining the RPC staff, Anna had more than 10 years of experience as an administrative assistant, the past three years working with Preferred family Healthcare.



660.465.7281 EXT. 4



ANNAAPPLGATE@NEMORPC.ORG

THAT'S WHY YOU SHOULD CHOOSE US

The scope of work varies day to day, but the underlying mission is always the same, making Northeast Missouri a better, safer place to live and grow.

60+

years of experience in
community service

8

team members who give their
best every day

SUE

40+ years of service and
counting from part-time
staffer Sue Morton!

OUR SERVICES

WHAT NEMO RPC DOES FOR YOU

WE OFFER A BROAD RANGE OF INNOVATIVE SERVICES DESIGNED TO ASSIST OUR MEMBERS.

The NEMO RPC staff compiles data and local feedback to help build comprehensive plans to define community needs in areas such as transportation, economic development and much more.

Communicating opportunities and engaging local officials and stakeholders opens the door to NEMO RPC's grant writing services that are backed up by the organization's administration offerings to manage and oversee projects. The total package produces measurable results for the NEMO RPC membership and the residents of northeast Missouri.

"Without community service, we would not have a strong quality of life. It's important to the person who serves as well as the recipient. It's the way in which we ourselves grow and develop."

Dorothy Height



U.S. Senator Roy Blunt visits with constituents, including representatives of the local healthcare, education, business, and agriculture industries, during a stop this year at the NEMO RPC office in Memphis. Pictured (L to R) are Blunt, Megan Weber, Teresa Childress, Alisa Kigar and Derek Weber.

We give our all -

WORKING FOR A BETTER STANDARD OF LIVING FOR ALL

NEMO RPC/RDC strives to effect positive change through innovative planning, promotion and facilitation of community development and economic growth, focusing on supporting local entrepreneurship, business development and expansion of our economy by focusing on improving infrastructure, making capital available for growth and expansion, highlighting and studying housing and technology needs and advancing educational opportunities.



TRANSPORTATION PLANNING

Assist our counties and cities, individually and as a region, to identify their public infrastructure issues and options for improvements, including securing funding sources.

CHRISFEENEY@NEMORPC.ORG



ECONOMIC DEVELOPMENT

Sustain and grow our region's economy by providing leadership and resources for business creation, expansion, retention, new business recruitment and community development.

DEREKWEBER@NEMORPC.ORG



SOLID WASTE DISTRICT

Developing and administering the Region C Solid Waste Management District Plan. Overseeing more than \$2 million in grants to recycle, reduce and reuse the solid waste generated within the district.

MARLAGREINER@NEMORPC.ORG



PUBLIC HOUSING

Meet the emerging, affordable housing needs of low to moderate income individuals and families while promoting self-reliance and improving the quality of life of our clients.

OLEVAFREDERICK@NEMORPC.ORG



Kirksville Mayor Pro Tem John Gardner, Mayor Zac Burden, Ripple Glass Regional Program Manager Franklin Rosario, and NEMO SWMD Region C Planner Marla Greiner recognized the collection of over 200 tons of glass to celebrate the success of the City's glass recycling program.

The NEMO Solid Waste Management District has funded in excess of \$2 million in local recycling efforts since 1993 in the RPC's six counties, including nearly \$200,000 in projects during FY21.

REGION C

SOLID WASTE MANAGEMENT DISTRICT

After awarding three projects each in 2019 and 2020, the executive board blew past that combined total in the FY21 grant call, awarding \$138,808.08 total for seven area recycling projects with combined project costs of \$191,656.10.

The FY22 grant call was opened in the fall with applications due in December of 2022 in anticipation of another banner year of grant funding for local recycling projects

in the northeast Missouri counties of Adair, Clark, Knox, Lewis, Schuyler and Scotland.

Region C 's main mission is to encourage and support projects that divert materials from the landfill. The district seeks to support any projects developing uses for collected materials. The FY21 recycling grant projects were projected to divert 710 tons of waste products from landfills.

FY22 Grants

On November 1, 2022, the Northeast Missouri Solid Waste Management District, Region C, made the call for project proposals for activities that can be implemented in the District's Solid Waste Management Plan. For this application period there is approximately \$140,000 available for solid waste management plan implementation, district operations, solid waste management, waste reduction, recycling and related services as approved by the District Executive Board and the SWMP.

The deadline for submittal of applications is December 6, 2022.

Scrap Tire

NEMO RPC assisted four communities with FY22 Scrap Tire Surface Material Grants through MoDNR's Waste Management Program.

- City of Hurdland City Park
- City of Kahoka City Parks
- City of Memphis Johnson Park
- Knox Co. Hurdland Sever Lake

The Missouri General Assembly reauthorized the 50-cent scrap tire fee applied to the retail sale of every new tire. Up to 45% of the revenues generated from this scrap tire fee is authorized for use to fund grants to develop scrap tire markets or encourage scrap tire use in creating new products.

Revenues

Since 2014, Region C has received roughly \$95,000 in annual allocations to fund its operations and community-based waste reduction, reuse, composting and recycling projects.

The annual allocation is based 40% on the population of each district in the latest 10-year census; and 60% on the amount of landfill tipping fee revenues generated within the district.

The region's lone landfill, BFI Backridge Sanitary Landfill received 78,070 tons of waste in 2021, producing \$161,433.35 in tipping fees.

According to the Missouri Department of Natural Resources, solid waste tonnage fees are paid by operating solid waste landfills and solid waste processing facilities located in Missouri and deposited into the Solid Waste Management Fund. Sanitary and demolition landfills pay fees for waste they accept for disposal. Processing facilities, material recovery facilities and transfer stations pay fees for waste they transport out of Missouri for disposal.

The fees are used to fund market development for recovered materials by the Environmental Improvement and Energy Resources Authority (EI ERA),

the department's solid waste management activities and 20 solid waste management districts' operations.

The department activities include eliminating illegal solid waste disposal, identifying and prosecuting persons illegally disposing solid waste, conducting solid waste permitting activities, administering grants and performing other duties governed by state statute.

Current tonnage rate fees are \$2.11 per ton or its volumetric equivalent for sanitary landfills and certain processing facilities and transfer stations; and \$1.40 per ton

for construction and demolition waste. After the first \$1 million is allocated to EI ERA and for allocation formula adjustments, 39% of the fees go to MoDNR for solid waste operating costs. The remaining 61% is provided to the solid waste management districts.

The revenues allocated to each of the state's 20 solid waste management districts is based on the tonnage fee revenues generated within each district. In FY 2020, Region C Solid Waste management received \$95,000 as part of the state's \$7,764,406 distribution to the 20 solid waste management districts across Missouri.

SCPHA

AFFORDABLE HOUSING FOR LOW TO MODERATE INCOME CLIENTS

The mission of the Scotland County Public Housing Agency is to meet the emerging, affordable housing needs of low to moderate income individuals and families while promoting self-reliance and improving their quality of life.



The average monthly rental assistance from SCPHA is \$278.07

The Scotland County Public Housing Agency (SCPHA) administers Housing Choice Vouchers for U.S. Department of Housing and Urban Development in Adair (excluding the City of Kirksville), Clark, Knox, Schuyler and Scotland Counties. SCPHA has 332 vouchers available monthly for assistance.

The rules and regulations of the Section 8 Housing Programs are determined by the U.S. Department of Housing and Urban Development (HUD). The Scotland County Public Housing Agency (SCPHA) sets policies, procedures and requirements for tenant selection, inspections, and terminations based on those regulations.

The Section 8 Housing Choice Voucher Program is designed for low-income families who wish to live in homes, apartments or mobile homes in the private rental market, but who cannot afford market rental rates.

SCPHA CONTACTS



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olevafrederick@nemorpc.org
660-465-7281 Ext. 3

■ **Anna Applegate - Assistant Director**
Clark and Knox counties
annaapplegate@nemorpc.org
660-727-2013 (Kahoka)
660-397-2394 (Edina)

■ **Sue Morton - Adair / Schuyler counties**
suemorton@nemorpc.org
660-665-4615



HUD ASSISTANCE

Assisting low-income families, the elderly, and the disabled to afford housing in the private market.

- In the past 12 months, SCPHA received \$791,562 in funding from HUD to assist clients.



LANDLORDS

The role of the landlord in the HCV program is to lease decent, safe, and sanitary housing.

- SCPHA distributed \$746,370 in rental assistance to landlords in the past 12 months.



UTILITY ASSISTANCE

HUD's Total Resident Payment can include the costs for reasonable amounts of utilities.

- During the completed fiscal year, SCPHA distributed \$63,934 in utility assistance payments for clients.



WAITING LIST

Nationwide there are only 37 affordable rental homes for every 100 low-income renters.

- SCPHA currently has 44 clients on the waiting list looking for available rental housing in the area.

Improving BROADBAND

In January of CCG Consulting and Finley Engineering completed a \$92,350 regional broadband mapping study contracted by NEMO RPC for the region's six counties.

The study targeted improvements to the existing Federal Communications Commission (FCC) service mapping data to assist areas lacking in service to clearly demonstrate the need for consideration in the new state and federal broadband investments.

"The lack of RDOF awards in Schuyler and Knox counties, raised red flags in the communities about the reliability of the FCC service mapping," said Weber. "This study arms us with more complete and precise information about areas in our community that previously have been classified as served by the FCC but in fact are not, opening the door to be included in federal and state broadband funding opportunities."

The study looked at the speeds that existing

internet service providers (ISPs) report to the FCC and collected actual broadband speeds in the county for comparison. Finley Engineering made physical inspections of broadband technology available in each county to see if it matches what was reported to the FCC. They also conducted surveys and interviews to understand the broadband experiences of people in the county. The data was combined with county GIS mapping data to quantify and clearly demonstrate the number of households with and without broadband.

The project was funded as part of the CARES Act Recovery Assistance grant awarded to NEMO RPC by the US Economic Development Administration (EDA).

WHY A STUDY?

The purpose of the study was to provide a detailed analysis of the state of broadband in each county. We believe the report will provide the raw facts needed for any Internet Service Provider (ISP) that wants to pursue broadband grants to upgrade broadband infrastructure in the county. One of the first requirements of any broadband grant is the requirement to show the need for better broadband.



STATE FUNDING

The Missouri Office of Broadband will award \$265 million in grants in 2022 as part of the Broadband Infrastructure Grant Program.

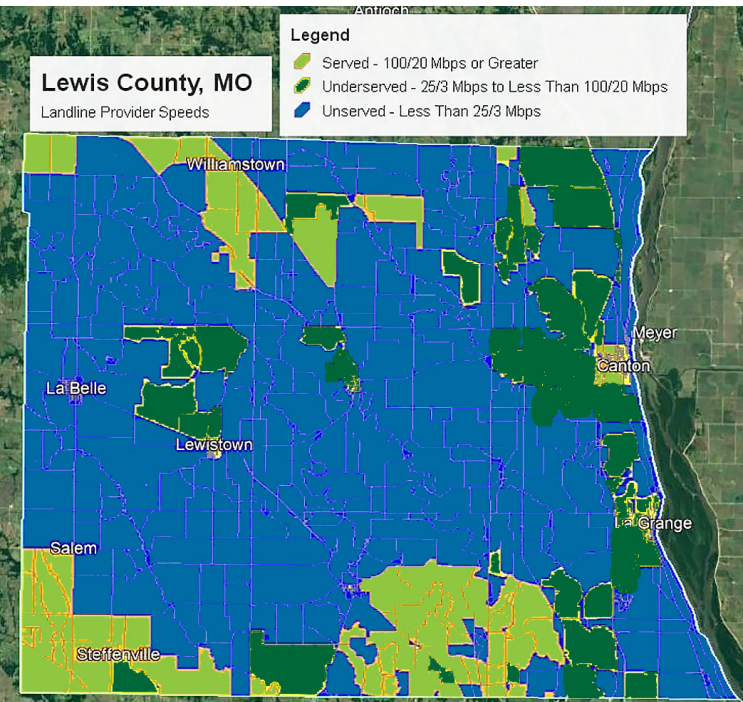


FEDERAL FUNDING

The federal Broadband Equity, Access & Deployment (BEAD) program provides \$42.45 billion to expand high-speed internet access by funding planning, infrastructure deployment and adoption programs in all 50 states.

UNDERSERVED

Less than 100/20 Mbps broadband is classified as underserved.



LEWIS COUNTY HAS THE WORST BROADBAND IN NEMO RPC

Per the NEMO ROC broadband study results, only 580 homes and businesses had 100/20 Mbps service, leaving nearly 3,000 businesses and residences classified as underserved.

CLARK COUNTY BROADBAND HAVE NOTS OUTNUMBER HAVES

According to the study, the best way to describe the broadband in Clark County is that there are far more households and businesses without good broadband than with broadband. The county has a long way to go to get broadband to everyone.

NEMO RPC executive director Derek Weber addresses a regional gathering at Truman State University to offer an update on broadband programming.



ARPA

AMERICAN RESCUE PLAN ACT

The American Rescue Plan Act (ARPA), a \$1.9 trillion economic stimulus bill, was signed into law by the president on March 11, 2021. Within ARPA, the Coronavirus State and Local Fiscal Recovery Fund provides \$350 billion for states, municipalities, counties, tribes, and territories, including \$130.2 billion for local governments split evenly between municipalities and counties.

Coronavirus Local Fiscal Recovery Fund grants are formula grants allocating federal funding based on each community's population.

American Rescue Plan Act



COUNTIES

■ ADAIR COUNTY	\$4,915,119
■ CLARK COUNTY	\$1,318,236
■ KNOX COUNTY	\$767,824
■ LEWIS COUNTY	\$1,895,995
■ SCHUYLER COUNTY	\$903,778
■ SCOTLAND COUNTY	\$950,713

MUNICIPALITIES

Alexandria	\$27,628	La Grange	\$164,295
Arbela	\$7,736	Lancaster	\$140,904
Baring	\$23,392	Lewistown	\$94,304
Brashear	\$47,705	Luray	\$17,129
Canton	\$424,000	Memphis	\$337,616
Downing	\$64,650	Millard	\$15,656
Edina	\$207,027	Monticello	\$16,945
Ewing	\$79,201	Newark	\$16,577
Gibbs	\$18,787	Novelty	\$24,313
Glenwood	\$37,943	Novinger	\$79,753
Granger	\$6,262	Queen City	\$115,117
Greentop	\$84,542	Revere	\$13,814
Hurdland	\$28,917	Rutledge	\$20,261
Kahoka	\$373,533	South Gorin	\$16,945
Kirksville	\$3,242,071	Wayland	\$92,278
Knox City	\$37,943	Wyaconda	\$38,864
La Belle	\$115,117		

2 of 6

**NEMO RPC PROVIDING ARPA
ADMINISTRATION FOR
TWO OF SIX
MEMBER COUNTIES**

**\$16.78
MILLION**

**ARPA FUNDS TO NEMO
RPC GOVERNMENTS**

18%

**OF MUNICIPALITIES IN
NEMO RPC WOULD NOT
HAVE RECEIVED FUNDS
WITHOUT NEMO RPC
ASSISTANCE**

CDBG

COMMUNITY DEVELOPMENT BLOCK GRANT

BUILDING STRONGER AND MORE RESILIENT COMMUNITIES IN NORTHEAST MISSOURI

The Community Development Block Grant (CDBG) Program provides annual grants on a formula basis to states, cities, and counties to develop viable communities by providing housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

The CDBG program offers grants to small Missouri communities (incorporated municipalities under 50,000 and counties under 200,000 in population).

Community Development Block Grants (CDBG) are funded by the U.S. Department of Housing and Urban Development and are administered by the Department of Economic Development (42 USC § 5301 et seq., 24 C.F.R. Part 570; and Missouri's "Consolidated Plan" submitted to the U.S. Department of Housing and Urban Development).

From addressing local health and safety concerns to improving local facilities such as senior centers and fire stations, CDBG supports

your community's wellbeing and greater capacity for growth. Grants are available in a variety of categories including: community facilities, general infrastructure, neighborhood stabilization, water/waste water, demolition, work force development, and more.

"The Community Development Block Grant program strengthens Missouri's communities," said Maggie Kost, Acting Director of the Department of Economic Development. "Funding provided through this program helps Missourians prosper by assisting cities and counties with critical needs. These projects truly make a difference for citizens while preparing their communities for economic growth."

The NEMO RPC staff attends annual training workshops to learn new CBDG grant guidelines.

Not every application is successful, but the RPC staff pledges to work through the challenges in the CDBG process and identify improvements in the application that will help secure future grant funding.





LANCASTER DEMOLITION GRANT

On August 26, 2022, the City of Lancaster was awarded a \$155,340 CDBG demolition grant.

This project will include the demolition of nine residential properties which have been vacant for more than one year, are in non-compliance with the city's nuisance or dangerous building ordinances and are determined too costly for rehabilitation. The project also includes five commercial properties in Lancaster.

KIRKSVILLE E911 GRANT

On June 1, 2022, DED announced the City of Kirksville was awarded a \$627,103 CDBG-CV grant.

This grant will fund the purchase of a new Next Generation 911 phone system for the city's 911 call center, which also serves the county ambulance service, county sheriff's department, Truman State University police, county rural fire departments and other volunteer fire protection services.



EDINA EMERGENCY DEMOLITION

On January 26, 2022, the City of Edina experienced the collapse of a pair of buildings on the city square.

Working with NEMO RPC, the City was able to submit an emergency CDBG application for \$79,150 to reimburse the emergency costs of demolition to remove the public safety hazard the partially standing structures still presented to the public.

Emergency 911 SYSTEM

On January 12, 2022 the City of Kirksville's 911 Emergency system Stabilization project was approved for a \$627,103 Community Development Block Grant COVID-19 (CDBG-CV) from the Missouri Department of Economic Development.

NEXT GEN 911 SYSTEM

Kirksville was one of 41 communities to receive a portion of the \$41.2 million awarded through the special CDBG-CV program announced early in 2022 and meant to help them prevent, prepare for, and respond to the lasting effects of COVID-19.

"As our state moves on from the COVID-19 crisis, we're proud that Missourians stayed the course through its difficulties," said Governor Mike Parson. "The Community Development Block Grant program is helping Missouri communities invest in improvements to prepare for future challenges. By addressing key needs in infrastructure and public safety, these projects are building a stronger tomorrow and a more resilient Missouri."

The grant application was authored by Northeast Missouri Regional Planning Commission, which is also currently serving as the grant administrator as the project works towards procurement of the new technology to replace the community's current outdated analog 911 system.

The \$627,103 grant will be used to purchase a new Next-Generation 911 compliant

system, which will allow for advanced geo-location and data services, while also adding text to 911, and pictures and videos to 911 options. The upgraded system will be modular, and would allow equipment-sharing through IP based communications, greatly reducing the cost of accessing 911 systems for smaller neighboring counties. The upgrades would also include a "Mobile Dispatch Console", which is a remote access systems (contained in a portable, weather tight case) that essentially allows full dispatch console access anywhere there is mobile data service. While intended for off-site backup in the event of a physical disturbance at the primary dispatch site, the unit would also make possible the ability for "dispatch-from-home" options when personnel were quarantined.

PRAISE FOR NEMO RPC

"This is just a really great example of why the regional planning commission is so important and has the ability to help not just Kirksville but other governments throughout the six-county area," said Mayor Zac Burden. "They bring a lot of expertise and know-how to help with grant funding and a whole lot of other things. I'm very thankful for the staff of NEMO RPC."





01

OUTDATED

The existing analog 911 system was installed by the city in 2005 with plans to upgrade by 2015.

03

RELIABILITY

In January 2021, the 911 system crashed and was unavailable for service. A work-around has kept the system functional.

02

NEW TECHNOLOGY

Geo-location, text to 911, photo and video reception and additional data services to bridge language and disability barriers.

04

GROWTH

The new system will expand from two consoles to three to handle higher call volumes and allow more training options.



TRANSPORTATION

Making PROGRESS

Our Transportation Advisory Council (TAC) is at the core of the NEMO RPC work with the Missouri Department of Transportation, a successful partnership that has been in place more than 30 years.

The state's transportation planning process incorporates a wide variety of voices including city and county elected officials, business and industry leaders as well as at-large

members of the public who volunteer to serve on TACs. The NEMO RPC TAC consists of 18 members, three representatives from each county.

This process, referred to as the Planning Framework, relies on public engagement through the TAC. Each year, the TAC membership identifies transportation needs within the region and generates a prioritized list to share with MoDOT.

(Photo) Missouri Governor Mike Parson speaks about the cost-share project on Business 63 in Kirksville.

Planning framework producing results

Transportation needs being met in the region

100

ADDED LANE MILES
of resurfacing on low
volume roads in
the district

24

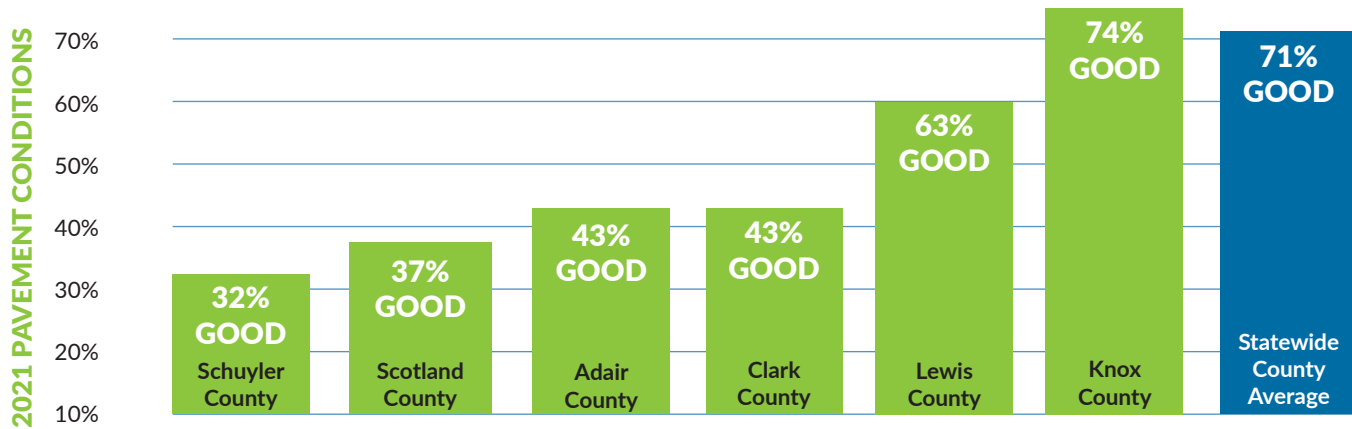
TAC PRIORITY NEEDS
projects now in MoDOT
STIPs for completion
FY22-27

\$17.3

MILLION IN NEMO RPC
projects in MoDOT's
new Unfunded
Needs List

LOW VOLUME ROADS

MoDOT targets 70% good quality pavement on low volume routes (less than 400 average daily traffic)



LETTERED ROUTES LAGGING BEHIND

After years of witnessing state lettered routes across the region lagging behind state standards for pavement quality, the efforts of the NEMO RPC and the local Transportation Advisory Council ap-

peared to begin to start paying dividends in FY22. A number of new programs were funded to target northeast Missouri in particular, where low volume road conditions are well below the state goals, as seen in the 2021 pavement condition data above.



DEFECIT PROGRAM

An extra \$11.3 million was approved for the MoDOT NE District maintenance for 2022-24 to address low volume road pavement condition.



GOVERNOR'S SUPPORT

Governor Mike Parson earmarked \$100 in state ARPA funds for the Rural Route Pavement Improvement Fund for low volume roads.



PROGRESS

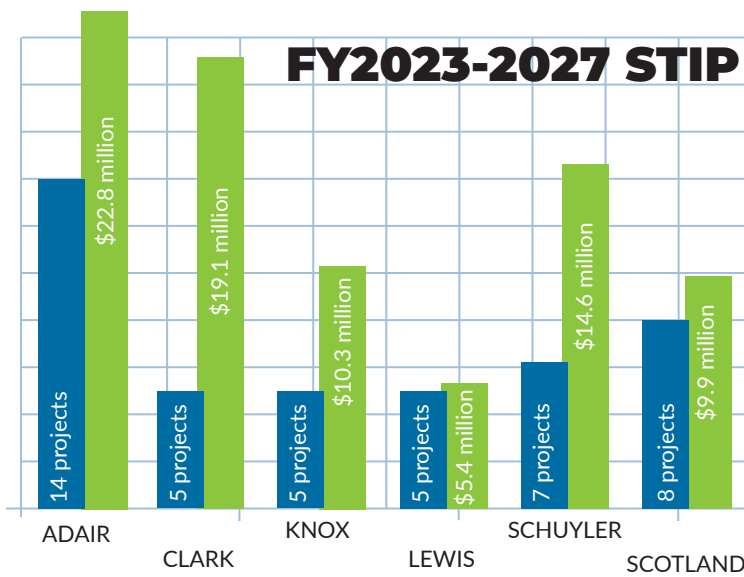
No fewer than 17 resurfacing projects were planned/completed by MoDOT on NEMO RPC low volume routes in 2022 and heading into spring of 2023.



FUEL TAX

The passage of Senate Bill 262 in 2022, raising the state fuel tax rate from 17 cents to 29.5 cents by 2026, is projected to add \$450 million in transportation funding.

Summary of OPERATION DATA



FY2023-2027 STIP

On July 6th, the Missouri Highways and Transportation Commission approved the FY 2023-2027 Statewide Transportation Improvement Program (STIP), which lists transportation projects planned by state and regional planning agencies July 1, 2022 through June 30, 2027.

The approved STIP includes a total of 34 projects in the NEMO RPC's six counties, representing an investment of more than \$82 million. Adair County has 14 projects planned for \$22.8 million. Clark County's five projects represent \$19.1 million of the funding for the region while Schuyler County's seven projects account for \$14.6 million in funding. Knox County has five projects at \$10.3 million; Scotland County has eight at \$9.9 million; and Lewis County has five projects totaling \$5.4 million.

The STIP makes available \$10 billion of federal and state revenues for all modes of transportation over the next five years, making it the state's largest program. This includes \$100 million from the Governor's Rural Route program, which will address low volume roads in FY 2023. Of the remaining \$9.9 billion, the STIP details \$7.65 billion in road and bridge construction contractor awards, averaging approximately \$1.5 billion each year over the next five years.

NEMO RPC

Transportation wins

IN NUMBERS

TAP SIDEWALKS

2 OF 7

AWARDS IN NORTHEAST DISTRICT

Kirkville and Lancaster were successful MoDOT Transportation Alternative Program (TAP) grant applicants for more than \$480,000 for sidewalks.

FARM BRIDGES

13

BRIDGES REPLACED IN NEMO RPC

A \$20.8 million federal grant and \$5.2 million from MoDOT will replace 31 bridges in north Missouri by fall of 2023, 13 in NEMO RPC. Eight of the 13 bridges have been completed.

COST SHARE

\$2,035,102

KIRKVILLE/MODOT PARTNERSHIP

Pavement widening and shoulder work from U.S. 63 west outer road to Missouri Route 6 north junction to allow for a center turn lane at the intersection of Bus. 63/Baltimore Street and Brewington Avenue.

PLANNING FUNDING

20%

\$1,657,500 STATEWIDE

Federal transportation and MoDOT matching funds for the state's 19 regional planning commissions was boosted for FY22 with a total of \$1,326,000 federal and \$331,500 state funds.



Feasibility/Market Study

CLARK COUNTY PORT

In April of 2022, NEMO RPC was approved for a \$217,305 grant from Missouri Agricultural and Small Business Development Authority (MASBDA) to help fund a feasibility and market study for a proposed Mississippi River port in Clark County.

Decision Innovation Solutions of Urbandale, IA was awarded the contract in April, 2022 for the project, which is expected to be completed in December.

The feasibility and market study will determine viability of the proposal and help establish site selection and involve master planning of the port capacity and intermodal-connectivity as well as stakeholder development to project measurable demand of services.



WHY A STUDY?

To better understand the viability of a port, it is critical to have an analytical framework that allows the stakeholders to quantify potential levels of demand and their relationship with the potential financial viability that could realistically be attracted by the project.



Opportunity

Supply chain shortcomings have made port development a high priority. The Port Infrastructure Development Program (PIDP), a discretionary grant program administered by the U.S. Maritime Administration has \$450 million available annually for the next five years courtesy of the Bipartisan Infrastructure Law.



Impact

Barges can carry the equivalent of roughly 15 rail cars (or 60-75 trucks) at a fraction of the cost of these modes, while also offering environmental and safety impacts by reducing road congestion and fossil fuel emissions. The availability of barge transportation helps to foster competition on rates with the railroads.



Future

A similar sized, smaller, rural river port has its economic indicators and statistics listed by the Missouri Department of Transportation as 70 jobs supported, \$2.5 million in labor income, \$8.5 million in output and \$165,000 in state and local tax revenue. The study will detail what future impact this port could have on our region.



Operational Model

PORT AUTHORITY

The project will develop a conceptual business management structure for a port authority responsible for the operation of the facility, including the handling of cargo. It will identify the scope of the organization and expertise that the port would need to effectively operate, maintain and market the facility.

CAPITAL EXPENDITURES

Based on the target markets/commodities identified within the study with the highest potential to use the facility, a conceptual framework will be generated for the day-to-day operations of the facility and its different elements (e.g., equipment, yards, wharves, storage areas, conveyors, mixers, dry-bulk elevators, scales, energy consumption, etc.) to explore expected levels of cost-recovery from a business and financial perspective.

FROM VISION TO ACTION

PRIORITIES GOING FORWARD



20.3%

**STATE'S CORN
EXPORTS CLARK,
SCOTLAND, KNOX,
LEWIS COUNTIES**

CORN EXPORTS

The 2019 Missouri Commodity Flow and Infrastructure Study produced for the Missouri Corn Growers and Missouri Soybean associations demonstrated that in 2017 an estimated 28.6 million of the entire state's total of 141 million bushels of corn exports originated in Clark, Scotland, Lewis and Knox counties.



38%

**MORE AG
PRODUCTS VIA
INLAND
WATERWAYS**

INLAND WATERWAYS EXPANSION

The August 2019 USDA Report "Importance of Inland Waterways to U.S Agriculture" projected with increased infrastructure spending, volume growth of farm products transiting the inland waterways system would be 38%, and related economic impact would be 340,000 jobs created and \$40.9 billion added to GDP.

BALANCE SHEET

FINANCIAL REVIEW 2022

OPERATING ACCOUNT BALANCES AS OF JUNE 30, 2022

RURAL DEVELOPMENT
CORPORATION**\$143,193**

Influx of CARES Act grant revenues
in 2021 boosted last year's balance
before funds expended in 2022

BRASHEAR RENTALS

Increase since 2021

+\$25,246

\$112,861 total

REGIONAL PLANNING
COMMISSION

higher revenues maintain operating
account levels even with added staff

\$205,587

STRENGTH - The strong financial position of the NEMO RPC/RDC allowed the organization to embark on a \$240,000 building expansion project in 2022 to construct a new, larger conference/meeting room and transition the former conference room into two additional offices.

The overall balance sheets were down from 2021, which was largely a reflection of the two-year EDA CARES Grant, which drew down the lion's share of the \$400,000 in revenue in 2021 resulting in higher fund balances a year ago, and lower balances in 2022 when the funds were actually expended.

JUNE 30, 2022

NORTHEAST MISSOURI RPC/RDC COMBINED BALANCE SHEET (UNAUDITED)

ASSETS

Operating Accounts	
Rural Development Corporation	\$ 143,193
RDC-Brashear Rentals	\$ 112,861
Regional Planning Commission	\$ 205,587
TOTAL OPERATING ACCOUNTS	\$ 461,641

Investments	
Regional Planning Commission C.D.	\$ 265,156
TOTAL INVESTMENTS	\$ 265,156

Receivables	
Rural Development Corporation	\$ -0-
Regional Planning Commission	\$ 120
TOTAL RECEIVABLES	\$ 120

TOTAL ASSETS	\$ 726,917
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Liabilities	
Rural Development Corporation	\$ 15,264
Regional Planning Commission	\$ -0-
TOTAL LIABILITIES	\$ 15,264

Fund Balance	
Rural Development Corporation	\$ 240,790
Regional Planning Commission	\$ 470,863
Total Fund Balance	\$ 711,653

TOTAL LIABILITIES & FUND BALANCE	\$ 726,917
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Local GOVERNMENT

SERVING OUR MEMBERS

The RPC provides an areawide approach for local governments to work together to address common problems and to share technical staff for problems that cross borders and boundaries.

NEMO RPC strives to deliver programs that may not be available on an individualized basis with county and municipal governments, but can be provided by sharing staff and combining resources.

The intent of the regional planning commission is to serve our member counties and municipalities and to assist these entities with state and federal agencies, private companies or other public bodies.

ADAIR COUNTY adair@sos.mo.gov

Mark Shahan, Bill King, Mark Thompson
Meet Monday, Tuesday and Wednesday

CLARK COUNTY clark@sos.mo.gov

Buddy Kattelman, Henry Dienst, Joe Humes
Meet Tuesday and Thursdays

KNOX COUNTY knox@sos.mo.gov

Evan Glasgow, Ronnie Leckbee, Luther Green
Meet Mondays and Fridays

LEWIS COUNTY lewis@sos.mo.gov

Wayne Murphy, Jr., Deanne Whiston, Travis Flier
Meet Mondays

SCHUYLER COUNTY schuyler@sos.mo.gov

Rodney Cooper, Jim Werner, Jeff Lindquist
Meet Mondays

SCOTLAND COUNTY scotland@sos.mo.gov

Duane Ebeling, Brent Rockhold, David Wiggins
Meet Tuesday and Wednesdays

COUNTY COMMISSIONS



MUNICIPALITIES

ADAIR COUNTY

Kirksville - 660.627.1225
Brashear - 660.323.5575
Gibbs - 660.988.1902
Millard - 660.665.2067
Novinger - 660.488.5383

CLARK COUNTY

Kahoka - 660.727.3711
Alexandria - 660.754.6315
Luray - 319.795.6437
Revere - 660.948.2950
Wayland - 660.754.6132
Wyaconda - 660.479.5611

KNOX COUNTY

Edina - 660.397.3251
Baring - 660.342.4411
Hurdland - 660.423.5272
Knox City - 660.434.5366
Newark - 660.733.5658
Novelty - 660.739.4511

SCHUYLER COUNTY

Lancaster - 660.457.3022
Downing - 660.379.2515
Glenwood - 660.949.2520
Greentop - 660.949.2520
Queen City - 660.766.2735

LEWIS COUNTY

Monticello - 573.767.5383
Canton - 573.288.4413
Ewing - 573.494.3497
La Belle - 660.213.3830
La Grange - 573.655.4301
Lewistown - 573.215.2582

SCOTLAND COUNTY

Memphis - 660.465.7285
Arbela - 660.945.3825
Granger - 660.988.0247
Rutledge - 660.341.1970
South Gorin - 660.282.3301

The Associate MEMBERS

Associate memberships are designed to help your company build relationships with member governments through sustained engagement across multiple channels throughout the course of a year. NEMO RPC/RDC associate membership dues are \$250 and help fund additional RPC programming.

NORTHEAST POWER

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Palmyra, MO 63461
573-769.8215
www.northeast-power.coop

ALLSTATE CONSULTANTS PC

3312 LeMone Ind. Blvd
Columbia, MO 65201
www.allstateconsultants.net

NEMR TELECOM

718 S. West Street
Green City, MO 63545
660-874-4111
www.nemr.net

TRI-COUNTY ELECTRIC CO-OP

16894 US Highway 63
PO Box 159
Lancaster, MO 63548
888-457-3734
www.tricountyelectric.org

HOWE COMPANY LLC

804 E. Patton Street
Macon, MO 63552
660-395-4693
www.howecompany.com

MECO ENGINEERING CO. INC

3120 Palmyra Road
Hannibal, MO 63401
573-221-4048
www.mecoengineering.com

CLARK COUNTY CPWSD #1

114 West Court
Kahoka, MO 63445
660-727-1411
www.clarkpws.myruralwater.com

MARK TWAIN RURAL TELEPHONE COMPANY

48054 State Highway 6
Hurdland, MO 63547
660-423-5211
www.portal.marktwain.net

LEWIS COUNTY REC

18256 Highway 16
Lewistown, MO 63452
888-454-4485
www.lewiscountyrec.org



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