

Adair County ARPA INVESTMENT PROPOSAL

Deadline for Submission
JANUARY 1, 2023

ORGANIZATION INFORMATION

Organization Name:	
Mailing Address:	
Contact Person/Title:	
Phone Number:	
Email:	

Alternate Contact:	
Alt. Phone Number:	
Alt. Email:	

I. ARPA-ELIGIBLE ACTIVITIES

Please select the applicable project activity.

	1. Support public health expenditures , by, for example, funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff.
	2. Address negative economic impacts caused by the public health emergency , including economic harms to workers, households, small businesses, impacted industries, and the public sector
	3. Replace lost public sector revenue , using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
	4. Provide premium pay for essential workers , offering additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors
	5. Invest in water, sewer, and broadband infrastructure , making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet

II. PROJECT OVERVIEW

Please provide a brief description of the project, including an explanation of how the project meets the category selected above (Section I – ARPA-Eligible Activities).

III. STATEMENT OF NEED

Please provide information about why this project is needed and how it relates to the COVID-19 pandemic. (e.g. statistics about the people served, information about community challenges, economic development impacts, community involvement, etc.)

IV. PROGRAM/PROJECT DESCRIPTION

Please provide as much information about the project as you can provide. (e.g. who will benefit, the area it will serve, how it addresses the needs listed in Section III, etc.)

V. GOALS & OBJECTIVES

Please explain the short-term and long-term goals for the project, how you will meet the goals, and how you will measure the success of the project.

VI. TIMELINE

Please provide a timeline for each step of the process.

Funds **MUST** be obligated (contract, etc.) by 12/31/24 and spent by 12/31/26.

Activity	Projected Date

VII. BUDGET OVERVIEW

Please provide details about each project cost. Are there any existing contracts or agreements? Have costs already been incurred? (e.g. Preliminary Engineering Report). All expenses must have been incurred after March 3, 2021 in order to be eligible.

Are any funds being provided from any other source (e.g. annual budget, third-party donation, grant, etc.)? Y/N If yes, please provide details below.			
Source	Type	Committed/Awarded?	Amount
<i>e.g. Boy Scouts of America</i>	<i>Donation</i>	<i>Yes, Letter of Commitment</i>	<i>\$100</i>
Total			

VIII. BUDGET DETAILS

Item Description	Price	Qty.	Total

EXPENDITURE CATEGORIES

Expenditure Category	EC#	Previous EC#
1: Public Health		
COVID-19 Mitigation & Prevention		
COVID-19 Vaccination	1.1	1.1
COVID-19 Testing	1.2	1.2
COVID-19 Contact Tracing	1.3	1.3
Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	1.4	1.4
Personal Protective Equipment	1.5	1.5
Medical Expenses (including Alternative Care Facilities)	1.6	1.6
Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	1.7	1.8
COVID-19 Assistance to Small Businesses	1.8	-
COVID-19 Assistance to Non-Profits	1.9	-
COVID-19 Aid to Impacted Industries	1.1	-
Community Violence Interventions		
Community Violence Interventions	1.11	3.16
Behavioral Health		
Mental Health Services	1.12	1.1
Substance Use Services	1.13	1.11
Other		
Other Public Health Services	1.14	1.12
Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	-	1.7
2. Expenditure Category: Negative Economic Impacts		
Assistance to Households		
Household Assistance: Food Programs	2.1	2.1
Household Assistance: Rent, Mortgage, and Utility Aid	2.2	2.2
Household Assistance: Cash Transfers	2.3	2.3
Household Assistance: Internet Access Programs	2.4	2.4
Household Assistance: Paid Sick and Medical Leave	2.5	-
Household Assistance: Health Insurance	2.6	-
Household Assistance: Services for Un/Unbanked	2.7	-
Household Assistance: Survivor's Benefits	2.8	-
Unemployment Benefits or Cash Assistance to Unemployed Workers	2.9	2.6
Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	2.10	2.7
Healthy Childhood Environments: Child Care	2.11	3.6

Healthy Childhood Environments: Home Visiting	2.12	3.7
Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	2.13	3.8
Healthy Childhood Environments: Early Learning	2.14	3.1
Long-term Housing Security: Affordable Housing	2.15	3.10
Long-term Housing Security: Services for Unhoused Persons	2.16	3.11
Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities	2.17	-
Housing Support: Other Housing Assistance	2.18	3.12
Social Determinants of Health: Community Health Workers or Benefits Navigators	2.19	3.14
Social Determinants of Health: Lead Remediation	2.20	3.15
Medical Facilities for Disproportionately Impacted Communities	2.21	-
Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	2.22	-
Strong Healthy Communities: Demolition and Rehabilitation of Properties	2.23	-
Addressing Educational Disparities: Aid to High-Poverty Districts	2.24	3.2
Addressing Educational Disparities: Academic, Social, and Emotional Services	2.25	3.3
Addressing Educational Disparities: Mental Health Services	2.26	3.4
Addressing Impacts of Lost Instructional Time	2.27	-
Contributions to UI Trust Funds	2.28	2.8
Assistance to Small Businesses		
Loans or Grants to Mitigate Financial Hardship	2.29	2.9
Technical Assistance, Counseling, or Business Planning	2.30	-
Rehabilitation of Commercial Properties or Other Improvements	2.31	-
Business Incubators and Start-Up or Expansion Assistance	2.32	-
Enhanced Support to Microbusinesses	2.33	-
Assistance to Non-Profits		
Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	2.34	2.1
Aid to Impacted Industries		
Aid to Tourism, Travel, or Hospitality	2.35	2.11
Aid to Other Impacted Industries	2.36	2.12
Other		
Economic Impact Assistance: Other	2.37	2.13
Household Assistance: Eviction Prevention	-	2.5
Education Assistance: Other	-	3.5
Healthy Childhood Environments: Other	-	3.9
Social Determinants of Health: Other	-	3.13
3. Public Health - Negative Economic Impact: Public Sector Capacity		
General Provisions		

Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	3.1	1.9
Public Sector Workforce: Rehiring Public Sector Staff	3.2	2.14
Public Sector Workforce: Other	3.3	-
Public Sector Capacity: Effective Service Delivery	3.4	7.2
Public Sector Capacity: Administrative Needs	3.5	-
4. Premium Pay		
Public Sector Employees	4.1	4.1
Private Sector: Grants to other employers	4.2	4.2
5. Infrastructure		
Water and Sewer		
Clean Water: Centralized Wastewater Treatment	5.1	5.1
Clean Water: Centralized wastewater collection and conveyance	5.2	5.2
Clean Water: Decentralized wastewater	5.3	5.3
Clean Water: Combined sewer overflows	5.4	5.4
Clean Water: Other sewer infrastructure	5.5	5.5
Clean Water: Stormwater	5.6	5.6
Clean Water: Energy conservation	5.7	5.7
Clean Water: Water conservation	5.8	5.8
Clean Water: Nonpoint source	5.9	5.9
Drinking water: Treatment	5.10	5.10
Drinking water: Transmission and distribution	5.11	5.11
Drinking water: Transmission and distribution: lead remediation	5.12	5.12
Drinking water: Source	5.13	5.13
Drinking water: Storage	5.14	5.14
Drinking water: Other water infrastructure	5.15	5.15
Water and Sewer: Private Wells	5.16	-
Water and Sewer: IJJA Bureau of Reclamation	5.17	-
Water and Sewer: Other	5.18	-
Broadband		
Broadband: "Last Mile" projects	5.19	5.16
Broadband: IJJA Match	5.20	-
Broadband: Other Projects	5.21	5.17
6. Revenue Replacement		
Provision of Government Services	6.1	6.1
Non-Federal Match for Other Federal Programs	6.2	-
7. Administrative		
Administrative Expenses	7.1	7.1
Transfers to Other Units of Government	7.2	7.3
Transfers to Non-Entitlement Units (States and Territories Only)	-	7.4